

SN	DISTRICT	# SCHOOL	OCT - DEC, 2017				% ACCOUNTED
			DISBURSED		ACCOUNTED/DOCUMENTED		
			AMOUNT	DATE	AMOUNT	DATE	
1	BUTALEJA	5	7,462,000	21-Nov-17	7,462,000	25-Jan-18	100%
2	BUTAMBALA	1	3,044,000	21-Nov-17	3,044,000	12-Feb-18	100%
3	KABALE	1	3,376,500	21-Nov-17	3,119,000	29-Jan-18	92%
4	KAGADI	5	7,532,000	21-Nov-17	7,502,000	31-Jan-18	100%
5	KALUNGU	2	3,339,000	21-Nov-17	3,339,000	30-Jan-18	100%
6	KAMWENGE	2	3,584,000	21-Nov-17	2,200	29-Jan-18	0%
7	KIBAALE	1	3,149,000	21-Nov-17	3,119,000	29-Jan-18	99%
8	KIRUHURA	2	3,584,000	21-Nov-17	3,583,999	31-Jan-18	100%
9	KYANKWANZI	3	3,826,500	21-Nov-17	3,826,500	30-Jan-18	100%
10	LWENGO	9	11,932,500	21-Nov-17	11,932,000	5-Feb-18	100%
11	LYANTONDE	5	7,427,000	21-Nov-17	7,427,000	24-Jan-18	100%
12	MBARARA	5	7,497,000	21-Nov-17	7,497,000	29-Jan-18	100%
13	MITOOMA	4	5,793,000	21-Nov-17	-	29-Jan-18	0%
14	MITYANA	5	7,304,500	21-Nov-17	7,274,000	30-Jan-18	100%
15	MUBENDE	2	3,356,500	21-Nov-17	-	20-Jan-18	0%
16	NAKASEKE	5	7,304,500	21-Nov-17	7,304,500	29-Jan-18	100%
17	NAMUTUMBA	2	3,356,500	21-Nov-17	3,356,500	31-Jan-18	100%
18	NEBBI	2	3,619,000	21-Nov-17	3,619,000	28-Jan-18	100%
19	NTUNGAMO	2	3,531,500	21-Nov-17	3,531,500	28-Jan-18	100%
20	OYAM	2	3,514,000	21-Nov-17	3,514,000	31-Jan-18	100%
21	RAKAI	4	5,653,000	21-Nov-17	5,653,000	31-Jan-18	100%
22	RUKUNGIRI	3	4,054,000	21-Nov-17	-	28-Jan-18	0%
23	SHEEMA	4	5,758,000	21-Nov-17	5,758,000	18-Jan-18	100%
24	TORORO	2	3,409,000	21-Nov-17	-	29-Jan-18	0%
TOTAL		78	122,407,000		101,864,199		83%

SN	DISTRICT	# SCHOOL	JAN-MAR, 2018				
			DISBURSED		ACCOUNTED/DOCUMENTED		% ACCOUNTED
			AMOUNT	DATE	AMOUNT	DATE	
1	BUTALEJA	5	7,462,000	16-Mar-18	7,462,000	10-Apr-18	100%
2	BUTAMBALA	1	3,044,000	14-Mar-18	3,044,000		100%
3	KABALE	1	3,376,500	16-Mar-18	3,376,500	15-Mar-18	100%
4	KAGADI	5	7,532,000	14-Mar-18	7,502,000		100%
5	KALUNGU	2	3,339,000	14-Mar-18	3,339,000	27-Apr-18	100%
6	KAMWENGE	2	3,584,000	14-Mar-18	3,556,200	17-Apr-18	99%
7	KIBAALE	1	3,149,000	16-Mar-18	3,149,000	27-Apr-18	100%
8	KIRUHURA	2	3,584,000	16-Mar-18	3,584,000	27-Apr-18	100%
9	KYANKWANZI	3	3,826,500	14-Mar-18	2,361,500	30-Apr-18	62%
10	LWENGO	9	11,932,500	14-Mar-18	11,932,500	24-Apr-18	100%
11	LYANTONDE	5	7,427,000	16-Mar-18	7,427,000	27-Apr-18	100%
12	MANAFWA	1	3,236,500	28-Mar-18			0%
13	MBARARA	5	7,497,000	16-Mar-18	7,497,000		100%
14	MITOOMA	4	5,793,000	14-Mar-18	4,111,000	13-Apr-18	71%
15	MITYANA	5	7,304,500	16-Mar-18	7,304,500	16-Apr-18	100%
16	MUBENDE	2	3,356,500	16-Mar-18	4,604,000	26-Apr-18	137%
17	MUKONO	2	3,251,500	28-Mar-18			0%
18	NAKASEKE	5	7,304,500	16-Mar-18	6,896,000	27-Apr-18	94%
19	NAMUTUMBA	2	3,356,500	14-Mar-18	3,356,500	19-Apr-18	100%
20	NEBBI	2	3,619,000	16-Mar-18			0%
21	NTUNGAMO	2	3,531,500	16-Mar-18	3,531,500	12-Apr-18	100%
22	OYAM	2	3,514,000	14-Mar-18	3,514,000	22-May-18	100%
23	RAKAI	4	5,653,000	16-Mar-18	5,653,000	30-Apr-18	100%
24	RUBANDA	3	4,229,000	28-Mar-18			0%
25	RUKUNGIRI	3	4,054,000	16-Mar-18	4,054,000	25-Apr-18	100%
26	SHEEMA	4	5,758,000	14-Mar-18	-		0%
27	TORORO	2	6,818,000	16-Mar-18	6,818,000	13-Apr-18	100%
TOTAL		84	136,533,000		114,073,200		84%