

APPENDIX 5a - Construction Supervision Matrix May 2018

DISTRICT	CONTRACTOR	SN	SCHOOL	Period (Months)	HANDOVER DATE(S)	INITIAL INTENDED COMPLETION DATE(S)	LAPSED TIME (BY 28-MAY-18)		PHYSICAL PROGRESS					LOST OR GAINED TIME (WEEKS)
							No. Weeks	In Percent	31-Jan-2018	28-Feb-2018	31-Mar-2018	30-Apr-2018	28-May-2018	
LYANTONDE	FERGUSON ENTERPRISES LTD	1	BUBANGIZI P/S	9	01 November 2017	1-Aug-2018	30	76.2%	9.0%	22.0%	28.0%	33.0%	33.0%	-13
		2	KIBISI -LUSOZI P/S	9	02 November 2017	2-Aug-2018	30	75.8%	9.0%	22.0%	28.0%	33.0%	33.0%	-13
		3	LWENTONDO P.S	9	03 November 2017	3-Aug-2018	29	75.5%	9.0%	22.0%	25.0%	33.0%	33.0%	-12
		4	ST PAUL P.S BIKOKORA	9	04 November 2017	4-Aug-2018	29	75.1%	9.0%	22.0%	26.0%	33.0%	33.0%	-12
		5	ST. ANTHONY KIYINDA RC P.S	9	05 November 2017	5-Aug-2018	29	74.7%	9.0%	22.0%	25.0%	33.0%	33.0%	-12
KABALE	MOHA CONSTRUCTION LIMITED	6	KAMUTUNGU P.S.	9	25 October 2017	25-Jul-2018	31	78.8%	0.0%	18.0%	28.0%	33.0%	33.0%	-14
KIRUHURA	TECH - SET SERVICES LTD	7	BYANAMIRA MODERN P.S.	12	23 October 2017	23-Oct-2018	31	59.5%	1.0%	10.0%	25.0%	25.0%	28.0%	-10
		8	MBOGO TURIIBAMWE P.S.	12	23 October 2017	23-Oct-2018	31	59.5%	1.0%	8.0%	25.0%	25.0%	28.0%	-10
NTUNGAMO	ACE CONSULT LTD	9	NYAMABARE P.S	9	24 October 2017	24-Jul-2018	31	79.1%	30.0%	40.0%	45.0%	60.0%	60.0%	-6
		10	ST.LAWERENCE	9	24 October 2017	24-Jul-2018	31	79.1%	30.0%	40.0%	45.0%	60.0%	60.0%	-6
RUKUNGIRI	ZIMU CONSTRUCTION CO LTD	11	KIGINA P.S.	9	22 November 2017	22-Aug-2018	27	68.5%	40.0%	70.0%	78.0%	90.0%	92.0%	6
		12	RWANYANJA P.S.	9	23 November 2017	23-Aug-2018	27	68.1%	40.0%	70.0%	78.0%	90.0%	92.0%	6
		13	RWENYANGI P.S.	9	24 November 2017	24-Aug-2018	26	67.8%	40.0%	70.0%	78.0%	90.0%	92.0%	6
RUBANDA	ROHI SERVICES LTD	14	BITANWA P.SCHOL	9	19 February 2018	19-Nov-2018	14	35.9%	0.0%	4.0%	16.0%	22.0%	27.0%	-1
		15	KIRURUMA P.S.	9	19 February 2018	19-Nov-2018	14	35.9%	0.0%	4.0%	16.0%	20.0%	27.0%	-1
		16	RWABURINDI P.S	9	19 February 2018	19-Nov-2018	14	35.9%	0.0%	4.0%	16.0%	25.0%	27.0%	-1
OYAM	PALM CONSTRUCTION CO LTD	17	ACOKARA P.S.	9	13 December 2017	13-Sep-2018	24	60.6%	10.0%	31.0%	37.0%	45.0%	57.0%	-1
		18	DELE P.S.	9	13 December 2017	13-Sep-2018	24	60.6%	10.0%	31.0%	38.0%	45.0%	57.0%	-1
NAKASEKE	TECHNO THREE UGANDA LTD	19	KINOONI P.S	9	01 November 2017	1-Aug-2018	30	76.2%	14.0%	30.0%	37.0%	45.0%	50.0%	-8
		20	KIZONGOTO SDA P.S	9	02 November 2017	2-Aug-2018	30	75.8%	14.0%	30.0%	37.0%	45.0%	50.0%	-8
		21	MAGOMA ORTHODOX P.S.	9	01 November 2017	1-Aug-2018	30	76.2%	14.0%	30.0%	37.0%	45.0%	55.0%	-6
		22	NAKASEKE TELECENTRE PUBLIC	9	02 November 2017	2-Aug-2018	30	75.8%	14.0%	30.0%	37.0%	45.0%	55.0%	-6
		23	NAKULAMUDDE	9	01 November 2017	1-Aug-2018	30	76.2%	14.0%	30.0%	37.0%	45.0%	50.0%	-8
MITYANA	COMPLANT ENGINEERING & TRADE (U) LTD	24	BUKALAMULI P.S.	12	15 November 2017	15-Nov-2018	28	53.2%	7.0%	21.0%	35.0%	40.0%	40.0%	-4
		25	LUGO P.S.	12	16 November 2017	16-Nov-2018	28	52.9%	7.0%	21.0%	35.0%	40.0%	40.0%	-4
		26	NAMBUTE P.S.	12	15 November 2017	15-Nov-2018	28	53.2%	7.0%	21.0%	35.0%	40.0%	45.0%	-2
		27	ST.MARIA MULUMBA P.S.	12	16 November 2017	16-Nov-2018	28	52.9%	7.0%	21.0%	35.0%	40.0%	45.0%	-2
		28	WATTUBA P.S.	12	15 November 2017	15-Nov-2018	28	53.2%	7.0%	21.0%	35.0%	40.0%	40.0%	-4
NEBBI	EGISS ENGINEERING CONTRACTORS LTD	29	KISENGE P.S	9	30 October 2017	30-Jul-2018	30	76.9%	18.0%	40.0%	40.0%	45.0%	64.0%	-4
		30	PAJANGO PRI.SCH.	9	30 October 2017	30-Jul-2018	30	76.9%	18.0%	31.0%	34.0%	45.0%	64.0%	-4

APPENDIX 5a - Construction Supervision Matrix May 2018

DISTRICT	CONTRACTOR	SN	SCHOOL	Period (Months)	HANDOVER DATE(S)	INITIAL INTENDED COMPLETION DATE(S)	LAPSED TIME (BY 28-MAY-18)		PHYSICAL PROGRESS					LOST OR GAINED TIME (WEEKS)
							No. Weeks	In Percent	31-Jan-2018	28-Feb-2018	31-Mar-2018	30-Apr-2018	28-May-2018	
KYANKWANZI	GRAND ENGINEERING LTD	31	DDEGEYA LC1 PUBLIC P.S	9	27 October 2017	27-Jul-2018	30	78.0%	13.0%	23.0%	33.0%	33.0%	33.0%	-14
		32	KITEREDE P.S	9	27 October 2017	27-Jul-2018	30	78.0%	13.0%	20.0%	32.0%	33.0%	39.0%	-12
		33	NAKAKABALA P.S	9	27 October 2017	27-Jul-2018	30	78.0%	13.0%	14.0%	28.0%	36.0%	39.0%	-12
MUKONO	SAVANAH ENGINEERING WORKS LTD	34	MOTHER KEVIN NAMAKUPA P.S	9	20 February 2018	20-Nov-2018	14	35.5%	0.0%	2.0%	24.0%	40.0%	53.0%	2
		35	NAMUTAMBI P.S.	9	20 February 2018	20-Nov-2018	14	35.5%	0.0%	2.0%	24.0%	36.0%	53.0%	2
MUBENDE	EGISS ENGINEERING CONTRACTORS LTD	36	KAWUMULO P.S.	9	26 October 2017	26-Jul-2018	31	78.4%	29.0%	42.0%	55.0%	61.0%	71.0%	-2
		37	LUBUMBA P.S.	9	26 October 2017	26-Jul-2018	31	78.4%	29.0%	40.0%	55.0%	61.0%	71.0%	-2
BUTAMBALA	KSD BUILDERS, CONTRACTORS AND ESTATE DEVELOPERS LTD	38	BWETYABA UMEA P.S.	9	23 October 2017	23-Jul-2018	31	79.5%	37.0%	40.0%	40.0%	43.0%	50.0%	-9
KALUNGU	KATCOM PROJECTS LTD	39	ST. CHARLES BUTAWATA P.S	9	23 October 2017	23-Jul-2018	31	79.5%	25.0%	40.0%	40.0%	40.0%	40.0%	-12
		40	ST. KIZITO NNAALINYA MUGGALE P.S	9	23 October 2017	23-Jul-2018	31	79.5%	25.0%	40.0%	40.0%	40.0%	40.0%	-12
RAKAI	SUMADHURA TECHNOLOGIES LTD	41	KABASHAMBO P.S.	9	25 October 2017	25-Oct-2018	31	58.9%	1.0%	3.0%	3.0%	3.0%	3.0%	-17
		42	KABUSOTTA P.S.	9	25 October 2017	25-Oct-2018	31	58.9%	1.0%	8.0%	8.0%	18.0%	25.0%	-10
		43	KYABIWA P.S.	9	25 October 2017	25-Oct-2018	31	58.9%	1.0%	8.0%	8.0%	22.0%	25.0%	-10
		44	KYALUBAMBULA P.S.	9	25 October 2017	25-Oct-2018	31	58.9%	1.0%	8.0%	13.0%	26.0%	26.0%	-10
LWENGO 1	P&D TRADERS AND CONTRACTORS LTD	45	BIRUNUMA P.S.	12	24 October 2017	24-Oct-2018	31	59.2%	35.0%	40.0%	50.0%	50.0%	50.0%	-3
		46	KISAANA BATAKA P.S	12	24 October 2017	24-Oct-2018	31	59.2%	35.0%	40.0%	40.0%	50.0%	50.0%	-3
		47	NAKATEETE BAPTIST SCHOOL	12	24 October 2017	24-Oct-2018	31	59.2%	35.0%	40.0%	50.0%	50.0%	50.0%	-3
		48	BIJAABA ISLAMIC	12	24 October 2017	24-Oct-2018	31	59.2%	35.0%	40.0%	50.0%	50.0%	50.0%	-3
LWENGO 2	MOHA CONSTRUCTION LTD	49	KIBUBBU P.S	12	10 November 2017	10-Nov-2018	28	54.5%	2.0%	18.0%	28.0%	32.0%	32.0%	-6
		50	LUBAALE P.S	12	10 November 2017	10-Nov-2018	28	54.5%	2.0%	18.0%	32.0%	32.0%	32.0%	-6
		51	LWEBIDAALI M. P/S	12	10 November 2017	10-Nov-2018	28	54.5%	2.0%	18.0%	32.0%	32.0%	32.0%	-6
		52	LWEKISHUGI P.S.	12	10 November 2017	10-Nov-2018	28	54.5%	2.0%	18.0%	32.0%	32.0%	32.0%	-6
		53	ST.MARY S KITOORO P.S	12	10 November 2017	10-Nov-2018	28	54.5%	2.0%	13.0%	22.0%	22.0%	22.0%	-9
KAMWENGE	KISINGA CONSTRUCTION CO. LTD	54	NEW EDEN P.S	9	06 November 2017	6-Aug-2018	29	74.4%	8.0%	22.0%	28.0%	30.0%	37.0%	-11
		55	NYANGA P.S	9	06 November 2017	6-Aug-2018	29	74.4%	8.0%	22.0%	27.0%	33.0%	37.0%	-11
MITOOMA	DOLPHINS CONSULTING ENGINEERS & CONTRACTORS LTD	56	KEBIREMU P.S	9	30 October 2017	30-Jul-2018	30	76.9%	12.0%	24.0%	26.0%	27.0%	33.0%	-13
		57	MAHWIZI P.S	9	30 October 2017	30-Jul-2018	30	76.9%	12.0%	24.0%	26.0%	28.0%	30.0%	-14
		58	MUTI P.S.	9	30 October 2017	30-Jul-2018	30	76.9%	12.0%	24.0%	26.0%	27.0%	28.0%	-15
		59	NKINGA P.S.	9	30 October 2017	30-Jul-2018	30	76.9%	12.0%	24.0%	26.0%	32.0%	33.0%	-13

APPENDIX 5a - Construction Supervision Matrix May 2018

DISTRICT	CONTRACTOR	SN	SCHOOL	Period (Months)	HANDOVER DATE(S)	INITIAL INTENDED COMPLETION DATE(S)	LAPSED TIME (BY 28-MAY-18)		PHYSICAL PROGRESS					LOST OR GAINED TIME (WEEKS)
							No. Weeks	In Percent	31-Jan-2018	28-Feb-2018	31-Mar-2018	30-Apr-2018	28-May-2018	
SHEEMA	GREYSTONE INVESTMENTS LTD	60	KASHANJURE P.S.	9	07 November 2017	7-Aug-2018	29	74.0%	3.0%	18.0%	25.0%	28.0%	33.0%	-12
		61	RUHIGANA P.S.	9	07 November 2017	7-Aug-2018	29	74.0%	3.0%	18.0%	25.0%	26.0%	30.0%	-13
		62	RWANANA P.S	9	07 November 2017	7-Aug-2018	29	74.0%	3.0%	18.0%	25.0%	28.0%	34.0%	-12
		63	RWENTOBO P.S.	9	07 November 2017	7-Aug-2018	29	74.0%	3.0%	18.0%	25.0%	26.0%	32.0%	-12
MBARARA	BANA ENTERPRISES LTD	64	BINYUGA P.S	9	31 October 2017	31-Jul-2018	30	76.6%	1.0%	23.0%	30.0%	34.0%	38.0%	-12
		65	KASHENYI P.S.	9	31 October 2017	31-Jul-2018	30	76.6%	1.0%	23.0%	32.0%	34.0%	38.0%	-12
		66	KIBAARE P.S.	9	31 October 2017	31-Jul-2018	30	76.6%	1.0%	23.0%	32.0%	34.0%	38.0%	-12
		67	KONGORO P.S.	9	01 November 2017	1-Aug-2018	30	76.2%	1.0%	23.0%	30.0%	34.0%	38.0%	-11
		68	RWOBUGOIGO	9	01 November 2017	1-Aug-2018	30	76.2%	1.0%	23.0%	30.0%	34.0%	38.0%	-11
BUTALEJA	ROYAL TECHNO INDUSTRIES LTD	69	BUBINGE P.S	9	26 October 2017	26-Jul-2018	31	78.4%	7.0%	32.0%	39.0%	64.0%	70.0%	-3
		70	BUGISA P.S	9	26 October 2017	26-Jul-2018	31	78.4%	7.0%	32.0%	39.0%	64.0%	70.0%	-3
		71	HIRIGA P.S	9	26 October 2017	26-Jul-2018	31	78.4%	7.0%	32.0%	39.0%	64.0%	70.0%	-3
		72	HISEGA C/U COMMUNITY SCHOOL	9	26 October 2017	26-Jul-2018	31	78.4%	7.0%	32.0%	40.0%	64.0%	70.0%	-3
		73	NAHALONDO SDA P.S	9	26 October 2017	26-Jul-2018	31	78.4%	7.0%	32.0%	37.0%	64.0%	70.0%	-3
MANAFWA	ZHONGHAO OVERSEAS CONSTRUCTION ENG. CO. LTD	74	ST. KIZITO P. S	9	28 February 2018	28-Nov-2018	13	32.6%	0.0%	0.0%	14.0%	22.0%	30.0%	0
NAMUTUMBA	ALPS GROUP LIMITED	75	BUWANGA P.S	9	25 October 2017	25-Jul-2018	31	78.8%	37.0%	45.0%	52.0%	65.0%	67.0%	-4
		76	KIBENGE MEMORIAL P.S	9	25 October 2017	25-Jul-2018	31	78.8%	37.0%	45.0%	52.0%	65.0%	67.0%	-4
TORORO	GUDUL ENTERPRISES LIMITED	77	KACHINGA COMMUNITY P.S	9	27 October 2017	27-Jul-2018	30	78.0%	19.0%	37.0%	42.0%	42.0%	67.0%	-3
		78	KOROBUDI P.S	9	27 October 2017	27-Jul-2018	30	78.0%	19.0%	37.0%	42.0%	42.0%	67.0%	-3
KAGADI	AZU PROPERTIES LTD	79	ISUNGA ISLAMIC P.S	9	24 October 2017	24-Jul-2018	31	79.1%	50.0%	70.0%	75.0%	82.0%	85.0%	2
		80	KASUBI P.S	9	24 October 2017	24-Jul-2018	31	79.1%	50.0%	70.0%	75.0%	82.0%	85.0%	2
		81	KATIKENGEYE C.O.U P.S	9	24 October 2017	24-Jul-2018	31	79.1%	50.0%	70.0%	75.0%	82.0%	85.0%	2
		82	NYABIGATA P.S	9	24 October 2017	24-Jul-2018	31	79.1%	50.0%	70.0%	75.0%	82.0%	85.0%	2
		83	SOBORWA JUNIOR ACADEMY	9	24 October 2017	24-Jul-2018	31	79.1%	50.0%	70.0%	75.0%	82.0%	85.0%	2
KIBAALE	DECCAN LTD & INTERIOR TECHNOLOGIES LTD	84	BUBAMBA P.S	9	23 October 2017	23-Jul-2018	31	79.5%	19.0%	37.0%	52.0%	67.0%	75.0%	-1