

APPENDIX 5c - Construction Supervision Matrix July 2018

DISTRICT	CONTRACTOR	SN	SCHOOL	Period (Months)	HANDOVER DATE(S)	INITIAL INTENDED COMPLETION DATE(S)	LAPSED TIME (BY 14-SEPT-18)		PHYSICAL PROGRESS						LOST OR GAINED TIME (WEEKS)	GUARANTEES VALIDITY			
							No. Weeks	In Percent	31-Jan-2018	28-Feb-2018	31-Mar-2018	30-Apr-2018	28-May-2018	25-Jun-2018		24-Jul-2018	Performance	Advance Payment	Action Plan (if any)
LYANTONDE	FERGUSON ENTERPRISES LTD	1	BUBANGIZI P/S	9	01 November 2017	1-Aug-2018	38	97.1%	9.0%	22.0%	28.0%	33.0%	33.0%	45.0%	47.0%	-19			Fast track renewal of guarantees
		2	KIBISI -LUSOZI P/S	9	02 November 2017	2-Aug-2018	38	96.7%	9.0%	22.0%	28.0%	33.0%	33.0%	45.0%	47.0%	-19			
		3	LWENTONDO P.S	9	03 November 2017	3-Aug-2018	38	96.3%	9.0%	22.0%	25.0%	33.0%	33.0%	45.0%	47.0%	-19	27. June. 2018	19. July. 2018	
		4	ST PAUL P.S BIKOKORA	9	04 November 2017	4-Aug-2018	37	96.0%	9.0%	22.0%	26.0%	33.0%	33.0%	45.0%	47.0%	-18			
		5	ST. ANTHONY KIYINDA RC P.S	9	05 November 2017	5-Aug-2018	37	95.6%	9.0%	22.0%	25.0%	33.0%	33.0%	45.0%	47.0%	-18			
KABALE	MOHA CONSTRUCTION LIMITED	6	KAMUTUNGU P.S.	9	25 October 2017	25-Jul-2018	39	99.6%	0.0%	18.0%	28.0%	33.0%	33.0%	40.0%	45.0%	-21	12. October. 2018	12. October. 2018	
KIRUHURA	TECH - SET SERVICES LTD	7	BYANAMIRA MODERN P.S.	12	23 October 2017	23-Oct-2018	39	75.1%	1.0%	10.0%	25.0%	25.0%	28.0%	30.0%	37.0%	-15	3. October. 2018	15. Sept. 2018	Full Advance Payment recovery to be made against next IPC
		8	MBOGO TURIIBAMWE P.S.	12	23 October 2017	23-Oct-2018	39	75.1%	1.0%	8.0%	25.0%	25.0%	28.0%	30.0%	37.0%	-15			
NTUNGAMO	ACE CONSULT LTD	9	NYAMABARE P.S	9	24 October 2017	24-Jul-2018	39	100.0%	30.0%	40.0%	45.0%	60.0%	60.0%	70.0%	75.0%	-10	10. July. 2018	10. July. 2018	Fast track renewal of guarantees
		10	ST.LAWERENCE	9	24 October 2017	24-Jul-2018	39	100.0%	30.0%	40.0%	45.0%	60.0%	60.0%	70.0%	75.0%	-10			
RUKUNGIRI	ZIMU CONSTRUCTION CO LTD	11	KIGINA P.S.	9	22 November 2017	22-Aug-2018	35	89.4%	40.0%	70.0%	78.0%	90.0%	92.0%	95.0%	95.0%	2			Full Advance Payment recovery to be made against next IPC
		12	RWANYANJA P.S.	9	23 November 2017	23-Aug-2018	35	89.0%	40.0%	70.0%	78.0%	90.0%	92.0%	95.0%	95.0%	2	27. October. 2018	27. July. 2018	
		13	RWENYANGI P.S.	9	24 November 2017	24-Aug-2018	35	88.6%	40.0%	70.0%	78.0%	90.0%	92.0%	95.0%	95.0%	2			
RUBANDA	ROHI SERVICES LTD	14	BITANWA P.SCHOL	9	19 February 2018	19-Nov-2018	22	56.8%	0.0%	4.0%	16.0%	22.0%	27.0%	40.0%	50.0%	-2			Full Advance Payment recovery to be made against next IPC
		15	KIRURUMA P.S.	9	19 February 2018	19-Nov-2018	22	56.8%	0.0%	4.0%	16.0%	20.0%	27.0%	40.0%	50.0%	-2	5. December. 2018	12. Aug. 2018	
		16	RWABURINDI P.S	9	19 February 2018	19-Nov-2018	22	56.8%	0.0%	4.0%	16.0%	25.0%	27.0%	40.0%	50.0%	-2			
OYAM	PALM CONSTRUCTION CO LTD	17	ACOKARA P.S.	9	13 December 2017	13-Sep-2018	32	81.4%	10.0%	31.0%	37.0%	45.0%	57.0%	62.0%	75.0%	-2	15. October. 2018	N/A	
		18	DELE P.S.	9	13 December 2017	13-Sep-2018	32	81.4%	10.0%	31.0%	38.0%	45.0%	57.0%	62.0%	70.0%	-4			
NAKASEKE	TECHNO THREE UGANDA LTD	19	KINOONI P.S	9	01 November 2017	1-Aug-2018	38	97.1%	14.0%	30.0%	37.0%	45.0%	50.0%	60.0%	80.0%	-6			Full Advance Payment recovery to be made against next IPC
		20	KIZONGOTO SDA P.S	9	02 November 2017	2-Aug-2018	38	96.7%	14.0%	30.0%	37.0%	45.0%	50.0%	60.0%	80.0%	-6			
		21	MAGOMA ORTHODOX P.S.	9	01 November 2017	1-Aug-2018	38	97.1%	14.0%	30.0%	37.0%	45.0%	55.0%	60.0%	80.0%	-6	30. June. 2019	30. September. 2018	
		22	NAKASEKE TELECENTRE PUBLIC	9	02 November 2017	2-Aug-2018	38	96.7%	14.0%	30.0%	37.0%	45.0%	55.0%	60.0%	80.0%	-6			
		23	NAKULAMUDDE	9	01 November 2017	1-Aug-2018	38	97.1%	14.0%	30.0%	37.0%	45.0%	50.0%	60.0%	80.0%	-6			
MITYANA	COMPLANT ENGINEERING & TRADE (U) LTD	24	BUKALAMULI P.S.	12	15 November 2017	15-Nov-2018	36	68.8%	7.0%	21.0%	35.0%	40.0%	40.0%	53.0%	60.0%	-3			Full Advance Payment recovery to be made against next IPC
		25	LUGO P.S.	12	16 November 2017	16-Nov-2018	36	68.5%	7.0%	21.0%	35.0%	40.0%	40.0%	53.0%	60.0%	-3			
		26	NAMBUTE P.S.	12	15 November 2017	15-Nov-2018	36	68.8%	7.0%	21.0%	35.0%	40.0%	45.0%	53.0%	60.0%	-3	14. Sept. 2019	16.sept 2018	
		27	ST.MARIA MULUMBA P.S.	12	16 November 2017	16-Nov-2018	36	68.5%	7.0%	21.0%	35.0%	40.0%	45.0%	53.0%	60.0%	-3			
		28	WATTUBA P.S.	12	15 November 2017	15-Nov-2018	36	68.8%	7.0%	21.0%	35.0%	40.0%	40.0%	53.0%	60.0%	-3			
NEBBI	EGISS ENGINEERING CONTRACTORS LTD	29	KISENGE P.S	9	30 October 2017	30-Jul-2018	38	97.8%	18.0%	40.0%	40.0%	45.0%	64.0%	76.0%	88.0%	-4	30.August. 2018	31. July. 2018	
		30	PAJANGO PRI.SCH.	9	30 October 2017	30-Jul-2018	38	97.8%	18.0%	31.0%	34.0%	45.0%	64.0%	73.0%	88.0%	-4			

APPENDIX 5c - Construction Supervision Matrix July 2018

DISTRICT	CONTRACTOR	SN	SCHOOL	Period (Months)	HANDOVER DATE(S)	INITIAL INTENDED COMPLETION DATE(S)	LAPSED TIME (BY 14-SEPT-18)		PHYSICAL PROGRESS							LOST OR GAINED TIME (WEEKS)	GUARANTEES VALIDITY		
							No. Weeks	In Percent	31-Jan-2018	28-Feb-2018	31-Mar-2018	30-Apr-2018	28-May-2018	25-Jun-2018	24-Jul-2018		Performance	Advance Payment	Action Plan (if any)
KYANKWANZI	GRAND ENGINEERING LTD	31	DDEGEYA LC1 PUBLIC P.S	9	27 October 2017	27-Jul-2018	39	98.9%	13.0%	23.0%	33.0%	33.0%	33.0%	50.0%	55.0%	-17	30. September. 2018	Ju. September 2018	
		32	KITEREDE P.S	9	27 October 2017	27-Jul-2018	39	98.9%	13.0%	20.0%	32.0%	33.0%	39.0%	42.0%	55.0%	-17			
		33	NAKAKABALA P.S	9	27 October 2017	27-Jul-2018	39	98.9%	13.0%	14.0%	28.0%	36.0%	39.0%	50.0%	55.0%	-17			
MUKONO	SAVANAH ENGINEERING WORKS LTD	34	MOTHER KEVIN NAMAKUPA P.S	9	20 February 2018	20-Nov-2018	22	56.4%	0.0%	2.0%	24.0%	40.0%	53.0%	70.0%	85.0%	6	10. Nov. 2018	N/A	
		35	NAMUTAMBI P.S.	9	20 February 2018	20-Nov-2018	22	56.4%	0.0%	2.0%	24.0%	36.0%	53.0%	70.0%	85.0%	6			
MUBENDE	EGISS ENGINEERING CONTRACTORS LTD	36	KAWUMULO P.S.	9	26 October 2017	26-Jul-2018	39	99.3%	29.0%	42.0%	55.0%	61.0%	71.0%	75.0%	90.0%	-4	30. August. 2018	31. July. 2018	
		37	LUBUMBA P.S.	9	26 October 2017	26-Jul-2018	39	99.3%	29.0%	40.0%	55.0%	61.0%	71.0%	76.0%	90.0%	-4			
BUTAMBALA	KSD BUILDERS, CONTRACTORS AND ESTATE DEVELOPERS LTD	38	BWETYABA UMEA P.S.	9	23 October 2017	23-Jul-2018	39	100.4%	37.0%	40.0%	40.0%	43.0%	50.0%	68.0%	72.0%	-11	11. July. 2018	11. July. 2018	
KALUNGU	KATCOM PROJECTS LTD	39	ST. CHARLES BUTAWATA P.S	9	23 October 2017	23-Jul-2018	39	100.4%	25.0%	40.0%	40.0%	40.0%	40.0%	58.0%	65.0%	-14	18. October. 2018	6. Nov. 2018	
		40	ST. KIZITO NNAALINYA MUGGALE P.S	9	23 October 2017	23-Jul-2018	39	100.4%	25.0%	40.0%	40.0%	40.0%	40.0%	58.0%	65.0%	-14			
RAKAI	SUMADHURA TECHNOLOGIES LTD	41	KABASHAMBO P.S.	9	25 October 2017	25-Oct-2018	39	74.5%	1.0%	3.0%	3.0%	3.0%	3.0%	25.0%	28.0%	-18	30. October. 2018	Ju. October. 2018	
		42	KABUSOTTA P.S.	9	25 October 2017	25-Oct-2018	39	74.5%	1.0%	8.0%	8.0%	18.0%	25.0%	31.0%	45.0%	-11			
		43	KYABIWA P.S.	9	25 October 2017	25-Oct-2018	39	74.5%	1.0%	8.0%	8.0%	22.0%	25.0%	31.0%	31.0%	-17			
		44	KYALUBAMBULA P.S.	9	25 October 2017	25-Oct-2018	39	74.5%	1.0%	8.0%	13.0%	26.0%	26.0%	31.0%	60.0%	-6			
LWENGO 1	P&D TRADERS AND CONTRACTORS LTD	45	BIRUNUMA P.S.	12	24 October 2017	24-Oct-2018	39	74.8%	35.0%	40.0%	50.0%	50.0%	50.0%	55.0%	55.0%	-8	25. Sept. 2018	26. Sept. 2018	nil
		46	KISAANA BATAKA P.S	12	24 October 2017	24-Oct-2018	39	74.8%	35.0%	40.0%	40.0%	50.0%	50.0%	55.0%	55.0%	-8			
		47	NAKATEETE BAPTIST SCHOOL	12	24 October 2017	24-Oct-2018	39	74.8%	35.0%	40.0%	50.0%	50.0%	50.0%	55.0%	55.0%	-8			
		48	BUAABA ISLAMIC	12	24 October 2017	24-Oct-2018	39	74.8%	35.0%	40.0%	50.0%	50.0%	50.0%	55.0%	55.0%	-8			
LWENGO 2	MOHA CONSTRUCTION LTD	49	KIBUBBU P.S	12	10 November 2017	10-Nov-2018	37	70.1%	2.0%	18.0%	28.0%	32.0%	32.0%	36.0%	40.0%	-11	25. October. 2018	12. October. 2018	nil
		50	LUBAALE P.S	12	10 November 2017	10-Nov-2018	37	70.1%	2.0%	18.0%	32.0%	32.0%	32.0%	36.0%	40.0%	-11			
		51	LWEBIDAALI M. P/S	12	10 November 2017	10-Nov-2018	37	70.1%	2.0%	18.0%	32.0%	32.0%	32.0%	36.0%	40.0%	-11			
		52	LWEKISHUGI P.S.	12	10 November 2017	10-Nov-2018	37	70.1%	2.0%	18.0%	32.0%	32.0%	32.0%	36.0%	40.0%	-11			
		53	ST.MARY S KITOORO P.S	12	10 November 2017	10-Nov-2018	37	70.1%	2.0%	13.0%	22.0%	22.0%	22.0%	36.0%	40.0%	-11			
KAMWENGE	KISINGA CONSTRUCTION CO. LTD	54	NEW EDEN P.S	9	06 November 2017	6-Aug-2018	37	95.2%	8.0%	22.0%	28.0%	30.0%	37.0%	37.0%	75.0%	-8	19. Aug. 2018	N/A	Fast track renewal of guarantees
		55	NYANGA P.S	9	06 November 2017	6-Aug-2018	37	95.2%	8.0%	22.0%	27.0%	33.0%	37.0%	42.0%	75.0%	-8			
MITOOMA	DOLPHINS CONSULTING ENGINEERS & CONTRACTORS LTD	56	KEBIREMU P.S	9	30 October 2017	30-Jul-2018	38	97.8%	12.0%	24.0%	26.0%	27.0%	33.0%	42.0%	45.0%	-20	30. September. 2018	30. August. 2018	Full Advance Payment recovery to be made against next IPC
		57	MAHWIZI P.S	9	30 October 2017	30-Jul-2018	38	97.8%	12.0%	24.0%	26.0%	28.0%	30.0%	35.0%	45.0%	-20			
		58	MUTI P.S.	9	30 October 2017	30-Jul-2018	38	97.8%	12.0%	24.0%	26.0%	27.0%	28.0%	35.0%	45.0%	-20			
		59	NKINGA P.S.	9	30 October 2017	30-Jul-2018	38	97.8%	12.0%	24.0%	26.0%	32.0%	33.0%	35.0%	45.0%	-20			

APPENDIX 5c - Construction Supervision Matrix July 2018

DISTRICT	CONTRACTOR	SN	SCHOOL	Period (Months)	HANDOVER DATE(S)	INITIAL INTENDED COMPLETION DATE(S)	LAPSED TIME (BY 14-SEPT-18)		PHYSICAL PROGRESS							LOST OR GAINED TIME (WEEKS)	GUARANTEES VALIDITY		
							No. Weeks	In Percent	31-Jan-2018	28-Feb-2018	31-Mar-2018	30-Apr-2018	28-May-2018	25-Jun-2018	24-Jul-2018		Performance	Advance Payment	Action Plan (if any)
SHEEMA	GREYSTONE INVESTMENTS LTD	60	KASHANJURE P.S.	9	07 November 2017	7-Aug-2018	37	94.9%	3.0%	18.0%	25.0%	28.0%	33.0%	35.0%	50.0%	-17	30. Nov. 2018	25. May. 2018	Fast track renewal of guarantees
		61	RUHIGANA P.S.	9	07 November 2017	7-Aug-2018	37	94.9%	3.0%	18.0%	25.0%	26.0%	30.0%	34.0%	50.0%	-17			
		62	RWANANA P.S	9	07 November 2017	7-Aug-2018	37	94.9%	3.0%	18.0%	25.0%	28.0%	34.0%	34.0%	50.0%	-17			
		63	RWENTOBO P.S.	9	07 November 2017	7-Aug-2018	37	94.9%	3.0%	18.0%	25.0%	26.0%	32.0%	34.0%	50.0%	-17			
MBARARA	BANA ENTERPRISES LTD	64	BINYUGA P.S	9	31 October 2017	31-Jul-2018	38	97.4%	1.0%	23.0%	30.0%	34.0%	38.0%	40.0%	45.0%	-20	12. October. 2018	14. October. 2018	
		65	KASHENYI P.S.	9	31 October 2017	31-Jul-2018	38	97.4%	1.0%	23.0%	32.0%	34.0%	38.0%	40.0%	45.0%	-20			
		66	KIBAARE P.S.	9	31 October 2017	31-Jul-2018	38	97.4%	1.0%	23.0%	32.0%	34.0%	38.0%	40.0%	45.0%	-20			
		67	KONGORO P.S.	9	01 November 2017	1-Aug-2018	38	97.1%	1.0%	23.0%	30.0%	34.0%	38.0%	40.0%	45.0%	-20			
		68	RWOBUGOIGO	9	01 November 2017	1-Aug-2018	38	97.1%	1.0%	23.0%	30.0%	34.0%	38.0%	40.0%	45.0%	-20			
BUTALEJA	ROYAL TECHNO INDUSTRIES LTD	69	BUBINGE P.S	9	26 October 2017	26-Jul-2018	39	99.3%	7.0%	32.0%	39.0%	64.0%	70.0%	80.0%	88.0%	-4	14. September. 2018	17. September. 2018	
		70	BUGISA P.S	9	26 October 2017	26-Jul-2018	39	99.3%	7.0%	32.0%	39.0%	64.0%	70.0%	80.0%	88.0%	-4			
		71	HIRIGA P.S	9	26 October 2017	26-Jul-2018	39	99.3%	7.0%	32.0%	39.0%	64.0%	70.0%	80.0%	88.0%	-4			
		72	HISEGA C/U COMMUNITY SCHOOL	9	26 October 2017	26-Jul-2018	39	99.3%	7.0%	32.0%	40.0%	64.0%	70.0%	80.0%	88.0%	-4			
		73	NAHALONDO SDA P.S	9	26 October 2017	26-Jul-2018	39	99.3%	7.0%	32.0%	37.0%	64.0%	70.0%	78.0%	88.0%	-4			
MANAFWA	ZHONGHAO OVERSEAS CONSTRUCTION ENG. CO. LTD	74	ST. KIZITO P. S	9	28 February 2018	28-Nov-2018	21	53.5%	0.0%	0.0%	14.0%	22.0%	30.0%	37.0%	50.0%	-1	5. Dec. 2018	5. Aug. 2018	Full Advance Payment recovered to be
NAMUTUMBA	ALPS GROUP LIMITED	75	BUWANGA P.S	9	25 October 2017	25-Jul-2018	39	99.6%	37.0%	45.0%	52.0%	65.0%	67.0%	78.0%	88.0%	-5	05. August. 2018	6. August. 2018	Advance Payment to recovered at next IPC
		76	KIBENGE MEMORIAL P.S	9	25 October 2017	25-Jul-2018	39	99.6%	37.0%	45.0%	52.0%	65.0%	67.0%	74.0%	88.0%	-5			
TORORO	GUDUL ENTERPRISES LIMITED	77	KACHINGA COMMUNITY P.S	9	27 October 2017	27-Jul-2018	39	98.9%	19.0%	37.0%	42.0%	42.0%	67.0%	81.0%	85.0%	-5	30. October. 2018	30. April. 2018	
		78	KOROBUDI P.S	9	27 October 2017	27-Jul-2018	39	98.9%	19.0%	37.0%	42.0%	42.0%	67.0%	82.0%	85.0%	-5			
KAGADI	AZU PROPERTIES LTD	79	ISUNGA ISLAMIC P.S	9	24 October 2017	24-Jul-2018	39	100.0%	50.0%	70.0%	75.0%	82.0%	85.0%	92.0%	95.0%	-2	30. July. 2018	N/A	
		80	KASUBI P.S	9	24 October 2017	24-Jul-2018	39	100.0%	50.0%	70.0%	75.0%	82.0%	85.0%	92.0%	95.0%	-2			
		81	KATIKENGEYE C.O.U P.S	9	24 October 2017	24-Jul-2018	39	100.0%	50.0%	70.0%	75.0%	82.0%	85.0%	92.0%	95.0%	-2			
		82	NYABIGATA P.S	9	24 October 2017	24-Jul-2018	39	100.0%	50.0%	70.0%	75.0%	82.0%	85.0%	92.0%	95.0%	-2			
		83	SOBORWA JUNIOR ACADEMY	9	24 October 2017	24-Jul-2018	39	100.0%	50.0%	70.0%	75.0%	82.0%	85.0%	92.0%	95.0%	-2			
KIBAALE	DECCAN LTD & INTERIOR TECHNOLOGIES LTD	84	BUBAMBA P.S	9	23 October 2017	23-Jul-2018	39	100.4%	19.0%	37.0%	52.0%	67.0%	75.0%	86.0%	95.0%	-2	4. July. 2018	4. July. 2018	