



The Republic of Uganda

Ministry of Education & Sports

**RESULTS OF THE UNIVERSAL SECONDARY EDUCATION
(USE/UPPET) & UNIVERSAL POST O' LEVEL EDUCATION &
TRAINING (UPOLET) NATIONAL HEAD COUNT EXERCISE
CONDUCTED ON 19 JULY 2016**

**Statistics Section
Education Planning and Policy Analysis Department**

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List of Acronyms

BTVET	Business, Technical, Vocational Education and Training
DEO	District Education Officer
DISO	District Internal Security Officer
EFA	Education For All
EMIS	Education Management Information System
GISO	Gombolola Internal Security Officer
HIV	Human Immune Virus
MDG	Millennium Development Goal
MoES	Ministry of Education and Sports
MOES	Ministry of Education and Sports
MOFPED	Ministry of Finance, Planning and Economic Development
MOLG	Ministry of Local Government
MTEF	Medium Term Expenditure Framework
PEAP	Poverty Eradication Action Plan
PLE	Primary Leaving Education
PTA	Parents and Teachers Association
S1	Senior One
S2	Senior Two
S3	Senior Three
UACE	Uganda Advanced Certificate of Education
UCE	Uganda Certificate of Education
UNEB	Uganda National Examinations Board
UPE	Universal Primary Education
UPOLET	Universal Post O'Level Education and Training
UPPET	Universal Post Primary Education and Training
USE	Universal Secondary Education
USE	Universal Secondary Education
UIS	UNESCO Institute of Statistics
Y1	Year One
Y2	Year Two
Y3	Year Three
STR	Student Teacher Ratio
SCR	Student Classroom Ratio

Executive Summary

Every year the Government of Uganda (Ministry of Education and Sports) undertakes a headcount of beneficiary students in the Universal Post Primary Education and Training schools and institutions. The Headcount is an implementation strategy adopted at the inception of the USE programme in 2007 as a monitoring tool aimed at ensuring that only the target beneficiaries are served.

It is in this regard that the Ministry of Education and Sports on the 19th July 2016 (*as part of the 2016 Comprehensive Education and Sports data collection exercise*) conducted a National Headcount exercise. Like the previous year 2015, the Headcount was done as a collaborative effort between the MoES and the Local Governments. The actual enumeration was done by the Senior Assistant Secretaries(SASs) while the head teachers/principals were the primary respondents during the exercise.

The targeted schools/institutions are summarized in the table below.

LEVEL STATUS	GOVERNMENT AIDED	PARTNERSHIP	TOTAL
BTVET/HEALTH	8	0	8
BTVET/UPOLET	57		57
BTVET/UPPET	43	16	59
USE Secondary Schools/UPPET	262	594	861
UPOLET Secondary Schools/UPOLET	721	246	961
Total	1094	856	1,947

i. Universal Secondary Education (USE)

Eligible students under USE schools (S.1-S.4) are **952,643** (*503,786 male; 448,857 female*) resulting in 5.0% (4.1% male and 6.0% female) an increase from 2015. The results indicate that the 983 government schools have **516,881** students while the 840 private schools have **435,762** students.

A total of UGX **41,689,616,000/=** is required per term for the **952,984** (**516,881** government and **435,762** private) eligible students at a rate of UGX 41,000/= (Government schools) and UGX 47,000/= (Private schools) respectively. This translates into a total annual requirement for FY 2016/17 of UGX 125.1bn under USE (Government students (*UGX 63.6bn*) and private (*UGX 61.4bn*) participating schools up by UGX 3.8bn from the UGX 113.8bn for FY 2015/16.

ii. Universal Post O'level Education and Training (USE/UPOLET)

Results from the Headcount 2016 indicate that UPOLET (S5&S6) eligible students have increased to **74,659** (**49,951** male and **24,708** female) from 70,771 in 2015. The results indicate that the 983 government schools have **49,951** students while the 840 private schools have **24,708** students.

A total of UGX **18,288,780,000/=** of which UGX **11,988,240,000/=** is required for the **49,951** government students and UGX **6,300,540,000/=** for the **24,708** private students at a rate of UGX **80,000/=** for government schools and UGX **85,000/=** for private schools. This translates into an increase of USE Program funds from UGX 17.3bn to UGX 18.3bn for the FY 2015/16 to FY 2016/17 respectively. This increase is explained by a lot of publicity to USE program and increased number of both government and private schools/institutions.

iii. P.7 enrolling BTVET/UPPET

P.7 enrolling BTVET Institutions had a total count of **8,389** (**6,896** Male and **1,493** Female) eligible students representing a 4.1% increment from year (2015). However, the number of eligible female students reduced from **1,742** to **1,493** in 2016.

A total of UGX **5,033,400,000** is required for FY2016/17 for the **8,389** (**6,896** government and **1,493** private) eligible students at a rate of UGX 200,000/= (government schools and private schools) resulting into an estimated budget requirement of UGX 5.03bn for both public and private participating schools for FY 2016/17 up by 0.208bn compared to last Financial Year 2015/16.

iv. Universal Post O'level Education and Training (BTVET/UPOLET)

Eligible students in UPOLET technical institutions totaled **9,069** of whom **7,427** are male and **1,642** female. The results also indicate that there were **1,790** students in the UPOLET health institutions of whom **542** are male and **1,248** female.

A total of UGX **6,515,400,000/=** of which UGX **5,441,400,000/=** is for Technical Institutes and UGX **1,074,000,000/=** is for Health Institutions per term is required for the **10,859** eligible students in both technical and health post O'level institutions. The total annual budget requirement therefore is UGX **6.5bn** financial year 2016/17.

v. Key policy Issues and challenges revealed by the headcount

- a) Drop-out/Transfer-out and repetition rates (9.3%) are still high, largely due to lack of a tracking mechanism for transfers. HIV/AIDS (prevalence to both teachers and students) is also still at-large and is considered to be one of the factors contributing to rising dropout rates, absenteeism, repetition and poor academic performance.
- b) Congestion in UPPET schools is high with 34% of the schools accommodating over 60 students in a class. The policy is 60 students per class.

1. Background

In February 2007, Government of Uganda initiated the Universal Secondary Education (USE)/ Universal Post Primary Education (UPPET) with an objective of increasing access to quality secondary education. The government committed itself to subsidizing costs at secondary school level by paying school fees, providing textbooks and other instructional materials for both students and teachers, meeting the costs of co-curricular activities, school administration and maintenance.

Main Goals of the UPPET Programme

- (i) *Expanding access and improve attendance in secondary education and BTVET;*
- (ii) *Adding value to the sustainability of UPE;*
- (iii) *Introducing students to formal reasoning, problem-solving skills and occupationally relevant content and application of knowledge;*
- (iv) *Developing competencies that provide access to the global economy and the potential this offers for national development;*
- (v) *Reducing high cost of secondary education and BTVET;*
- (vi) *Increasing equitable access to secondary education and BTVET for special groups; and,*
- (vii) *Developing the value of UPPET through;*
 - *Enhancing positive attitudes and intrinsic value of education;*
 - *Contributing to human resource development and ability to generate income;*
 - *Increasing knowledge-based economies in the context of globalization; and,*
 - *Enhancing government policy on poverty eradication.*

Following the success of the Universal Post Primary Education and Training (UPPET) for lower Secondary and Post P7 Vocational Education and Training in 2007, Government of Uganda introduced Universal Post O'Level Education and Training (UPOLET) programme in 2011. This policy for free post O' level is in line with the National Development Plan (NDP) provision under Human Resource Development and a prolongation of the UPPET/USE programme to cater for Ugandan students who successfully complete and pass their Uganda Certificate of Education (UCE).

As part of the implementation strategy for the two programmes, the Ministry of Education and Sports held a national headcount exercise of eligible students in all schools and institutions that implement the Universal Post Primary Education and Training (UPPET) and Universal Post O'Level Education and Training (UPOLET) programme. The 2016 headcount exercise was undertaken on the 19th July 2016.

This report presents the preliminary results of the national headcount 2015 exercise.

2.0 Objective of the exercise

To establish the actual number of students enrolled under USE/UPPET and UPOLET programmes for informed decision making and planning for resource allocation to the participating education institutions i.e. private and government.

3.0 Methodology

The 2016 headcount exercise was undertaken on the 19th July 2016. Like the previous headcount exercise, the 2016 Headcount exercise was planned and conducted in collaboration with the Ministry of Local Governments. MoES was responsible for the following;

- Providing technical support for day today planning and implementation of the headcount exercise;
- Conducting Training of Trainers (ToT) Workshops;
- Designing the headcount instruments (questionnaires and manuals) and software for headcount data capture, and;
- Coordinating and monitoring the headcount exercise countrywide.

The members of the Local Governments (i.e. Chief Administrative Officer (CAOs),Town Clerks (TCs) District Education Officers (DEOs), Municipal Education Officers (MEOs), and Sub-County Chiefs (SCCs) were in charge of the exercise in their respective Districts/ Municipalities. Specifically,

- The CAOs/TCs were the overall overseers of the exercise within their respective districts/municipalities.
- The DEOs/MEOs were charged with managing the exercise within their respective districts and municipalities and were also responsible among others for retrieval of returns from sub-counties, verification and endorsement of returns and submission of district returns to their respective MoES HC teams.
- The Senior Assistant Secretaries / Sub County Chiefs (SCCs) were the enumerators and were thus responsible for conducting physical Headcounts at respective USE/UPPET/UPOLET participating secondary schools and BTVET institutions within their respective sub counties. They were supported by the DEOs/MEOs and a team of MoES HC monitoring teams attached to the 14 district clusters countrywide.

For ease of implementation of the monitoring exercise, the country was divided into nineteen regions to which technical officers of MoES were tagged to provide the very much need technical backstopping and supervision of the entire exercise.

Like the previous headcount exercises more than one enumerator was required to enumerate schools with high enrolments i.e. schools with enrolment of over 1,000 students.

4.0 Preliminary Findings of the 2016 Headcount exercise

The targeted schools/institutions are summarized in Table 1.1 below.

Table 1.1: Shows Number of expected Schools/Institutions

LEVEL STATUS	GOVERNMENT AIDED	PARTNERSHIP	TOTAL
BTVET/HEALTH	8	0	8
BTVET/UPOLET	57		57
BTVET/UPPET	43	16	59
USE Secondary Schools/UPPET	267	594	861
UPOLET Secondary Schools/UPOLET	719	242	961
Total	1094	852	1,946

The following 15 schools/Institutions had no returns:

S/N	District	S_County	School	Level Status	OWNERSHIP
1	ARUA	DADAMU	ALL SAINTS SS OCIBA	USE	PARTNERSHIP
2	ARUA MC	ARUA HILL	ANYAFIO ROLE MODEL SS	USE	PARTNERSHIP
3	BUKEDEA	MALERA	MALERA HIGH SCHOOL	USE	PARTNERSHIP
4	JINJA	MAFUBIRA	ST JOHN'S SEN. SEC.SCH.WAKITAKA	USE/UPOLET	GOVERNMENT AIDED
5	KISORO	MURAMBA	MURAMBA SEED SSS	USE	GOVERNMENT AIDED
6	KOTIDO	KOTIDO TC	KOTIDO PARENTS ADVANCED SCHOOL	USE	PARTNERSHIP
7	LAMWO	MADI-OPEI	ST MARY'S COLL.MADI-OPEI	USE/UPOLET	PARTNERSHIP
8	LWENGO	KYAZANGA	BADRU KAKUNGULU MEM SS KYAZANGA	USE	PARTNERSHIP
9	MARACHA	YIVU	YIVU S.S	USE	GOVERNMENT AIDED
10	MUKONO	NAMA	MAKERERE ADVANCED SCHOOL	USE	PARTNERSHIP
11	SOROTI MC	WESTER N DIV.	MELLA SEED SS	USE	GOVERNMENT AIDED
12	WAKISO	MUMYUKA WAKISO S/C	BBEMBE SS	USE	PARTNERSHIP
13	WAKISO	KIIRA TC	NAMULONGE COU SS	USE	GOVERNMENT AIDED
14	YUMBE	YUMBE TC	KINGS MODERN COLLEGE YUMBE	USE	PARTNERSHIP

List of BTVET/UPPET/UPOLET & Health Institutions Which Didn't participate in the 2016 Head Count Exercise

SN	District	S_County	School	Status	OWNERSHIP
1	JINJA MC	CENTRAL DIV.	JINJA MEDICAL LAB	BT/UPOLET	GOV'T AIDED
2	KAMPALA	KAWEMPE	MULAGO PARAMEDICAL (ENVIROMENTAL AND ORTHOPEDIC)	BT/UPOLET	GOV'T AIDED
3	MBALE MC		MBALE SCHOOL OF HYGIENE	BT/UPOLET	GOV'T AIDED
4	MBARARA	RUGYEYO	BURORA TECH. INST'	BT/UPOLET	GOV'T AIDED
5	MBARARA	NDEIJA	RWAMPARA FARM SCHOOL	BT/UPPET	GOV'T AIDED
6	NAKASONGOLA	WABINYONYI	UGANDA HONEY BEE KEEPERS	BT/UPPET	PARTNERSHIP

a) Universal Secondary Education (USE/UPPET) and Post O’Level Education and Training

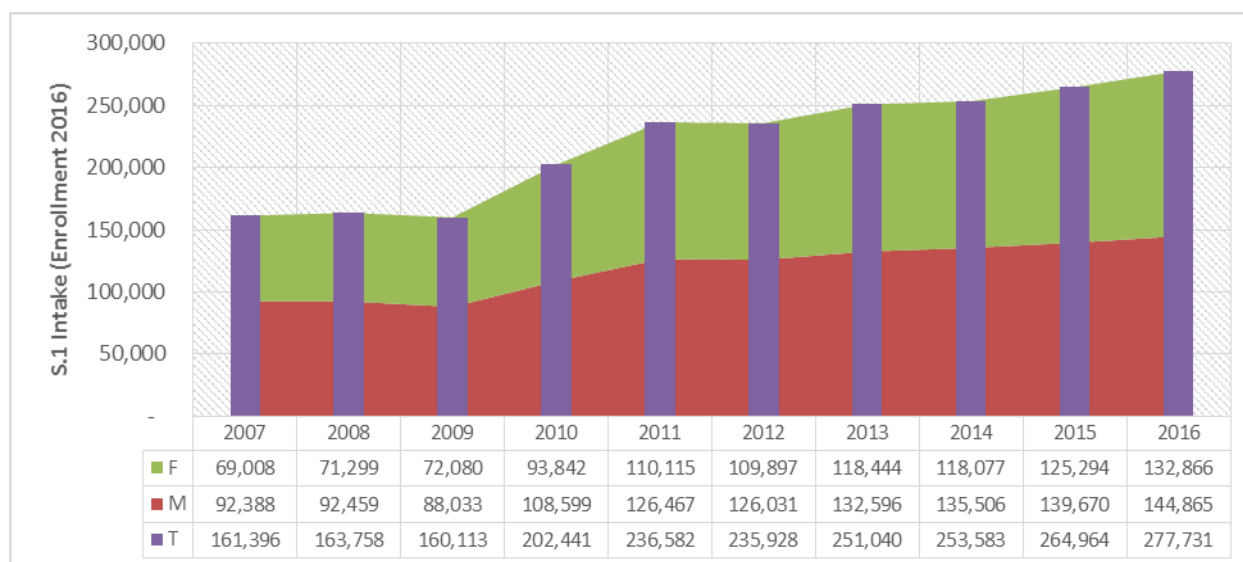
Eligible students under USE schools (S.1-S.4) totaled to **952,984** (503,998 male; 448,986 female) resulting in 4.3% (3.3% male and 5.3% female) increment from 2015. This increase is largely due increase in the number of schools/institutions which has joined the program and more schools which have been taken over by the government.

USE intake in senior one further increased with 277,731 (144,865 male and 132,866 female) which reflects a 4.6 percentage point increment from last year 2015. USE intake in senior one has been gradually increasing since inception of the program in 2007. The USE program was kick started with a total of 161,396 (92,388 male and 69,008 female) students in 2007. In 2008, the senior one intake increased to 163,758(92,459 male and 71,299 female) with females increasing by 3%. However, due to a decline in 2008 PLE pass rate from 86% in 2007 to 81%, some of the students failed to qualify for the program in 2009 leading to an intake of 160,130 (87,970 male and 72,160 female). In 2010, the senior one intake increased to 202,441 and 2011 with 236,582 (126,467 male and 110,115 female), however it slightly decreased in 2012 to 235,656 (125,968 male and 109,642 female). In 2013, the number of Eligible students increased by 6% (5% male and 7% female) to 248,990 (131,613 Male and 117,377 female) compared to 2012.

The 2016 National Headcount Exercise revealed that the senior one eligible students stood at 245,747 (128,111 Male and 117,636 female) an increment of 0.3% (-0.3% male and 0.1% female) from 2015.

The trends of senior one intake are presented in the Figure 1.1 below;

Figure 1.1: USE S.1 intake 2007-2016



The 2016 headcount results reflect a transition rate of;

- i. **92.2%** (91.2% male and 93.2% female) from S.1 to S.2 a 5.4% (7.3% male and 3.5% female) decrement from last year (2015);
- ii. **91.0%** (92.3% male and 89.6% female) from S.2 to S.3 this indicates a 1.2% decrement (2.2% male and 1.6% female);
- iii. **78.2%** (80.0% male and 76.2% female) from S.3 to S.4. This also decreased by 6.9% (6.8% male and 7.0% female)

Overall, 87.1% (87.8% male and 86.4% female) of the USE students that started S.1 in 2013 have managed to make it to S.4. The remaining 12.9% of the students have either repeated a class, transferred to non-USE schools or dropped out of school.

a) **USE financial implication**

A total of UGX **37,918,471,000** per term is required for the **952,316** (**516,881** government and **435,762** private) eligible students at a rate of UGX 41,000/= (Government schools) and UGX 47,000/= (Private schools). This translates into a total annual requirement for FY 2016/17 of UGX 125.3bn under USE for both public (UGX 61.9bn) and private (UGX 63.3bn) participating schools up by UGX 5.3bn from the UGX 119.9bn for FY 2015/16.

Table 1.2: Funds required to pay capitation for eligible USE students per term in FY 2016/17.

Category	Enrolment	Unit Cost	Amount (UGX) Per Term	Amount (UGX) Per Year
Govt	516,881	41,000	21,192,121,000	63,576,363,000
Private	435,762	47,000	20,480,814,000	61,442,442,000
Total	952,643		41,672,935,000	125,018,805,000

b) **UPOLET (A'Level Secondary)**

Results reveal that a total of UGX **6,108,695,000** per term is required for the **74,531** (50,127 government and 25,995 private) eligible students at a rate of UGX 80,000/= (Government schools) and UGX 85,000/= (Private schools). It should be noted that for FY 2016/17 the estimated budget required is UGX 18.8bn for UPOLET (Secondary schools).

Table 1.3: Funds required to pay capitation for eligible UPOLET (S5) students per term in FY 2015/16

Category	Enrolment	Unit (UGX)	Amount (UGX) Per Term	Amount (UGX) FY 2016/17
Govt	49,951	80,000	3,996,080,000	11,988,240,000
Private	24,708	85,000	2,100,180,000	6,300,540,000
Total	74,659		6,096,260,000	18,288,780,000

b) P.7 enrolling BTVET and UPOLET

P.7 enrolling BTVET Institutions had a total count of **9,291** (**7,162** Male and **2,129** Female) eligible students representing a 5% increment from last year (7,647).

The 2016 National Headcount exercise recorded a total of 3,237 (Male 2,465 and female 772) eligible students in year one. This translates into a decrement of 2.7% (-3.6% Male and 0.5% Female) from 2015.

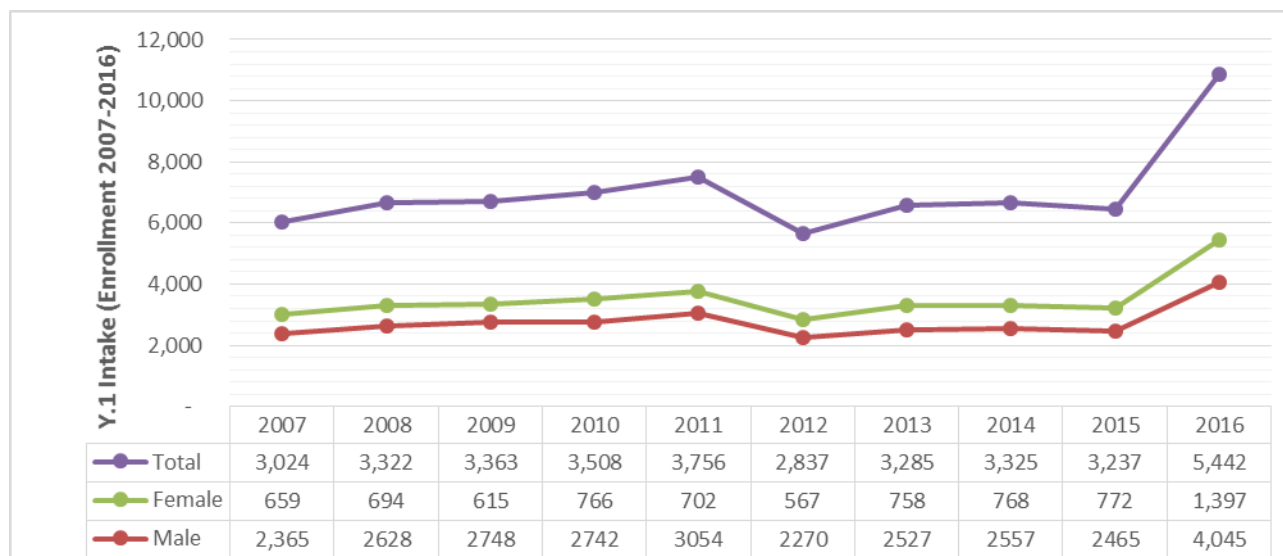
The trends of year one intake are presented in the table below;

Table 1.4 Y1 Intake Gain/loss 2007-2016

Gender	2011	2012	2013	2014	2015	2016	Ave %age Increment
Male	11.4%	-25.7%	11.3%	1.2%	-3.6%	5.4%	0.00%
Female	-8.4%	-19.2%	38.4%	-2.2%	0.5%	8.0%	2.85%
Total	7.1%	-24.5%	16.7%	0.4%	-2.7%	6.0%	0.51%

P.7 enrolling BTVET Institution intake in year one has been increasing since inception of the UPPEP program in 2007. The program was kick started in 2007 with a total of 3,024 (2,365 male and 659 female) students in Y1. In 2008, the intake in Y1 increased to 3,322 (2,628 male and 694 female) a tune of 10% increment. 2009 and 2010 registered a relatively stable intake with a 1% and 4% increment respectively. In 2011, the Y1 intake increased to by 3,756 (3,054 male and 702 female) a tune of 7.1% but with girls decreasing by 8.4%. The year 2012 witnessed a decline in the Y1 intake to 2,837 (2,270 male and 567 female) representing a 32% decline. However, in 2013 registered a 16.7% increment of Year Ones from last year. In 2015, a total of 3,237 (Male 2,465, female 772) students were reported. This translated into a drop of 2.4% (-3.7% Male and 1.3% Female) from 2014, however, in 2016 the intake increased from 3,237 in 2015 to 5,442 in 2016. The trends of Y1 intake are presented in the Figure 1.2 below;

Fig 1.2 UPPET BTVET Y1 intake 2007-2016



In 2016 results indicate that transition rate increased to 94.0% (94.6% Male: 92.0% Female). from 82.9% (85.4% male and 74.9% female) for Y.1 and 79.5% (80.7% male and 74.8% female) for Y.2 in 2014. The remaining students have repeated a year, transferred to non-UPPET institutions or dropped out.

1. Financial Implication of P.7 Enrolling BTVET Institutions.

A total of UGX 1,858,200,000 per term is required for the 9,291 (7,609 government and 1,682 private) eligible students at a rate of UGX 200,000/= (Government schools and Private schools). It should be noted that for FY 2016/17 the estimated budget required is UGX 5.6bn under UPPET for both public and private participating schools.

Table 1.5: Funds required to pay capitation for eligible P.7 enrolling BTVET students

Category	Enrollment	Unit (UGX)	Amount (UGX) Per Term	Amount (UGX) Per Year
GOVERNMENT AIDED	7,609	200,000	1,521,800,000	4,565,400,000
PARTNERSHIP	1,682	200,000	336,400,000	1,009,200,000
Total	9,291		1,858,200,000	5,574,600,000

c) Universal Post Level Education and Training (BTVET/UPOLET)

O'level enrolling BTVET Institutions have a total count of 9,069 (7,427 Male and 1,642 Female) eligible students from last year's 4,230 eligible students. This high increment is due to the fact that a

second class i.e. Y2 has been acquired in the benefiting institutions. The drop is due to the non-response of some institutions in the exercise.

Table 1.6: Funds required to pay capitation for eligible S.4 enrolling BTVET students in technical institutes

Category	Enrolment	Unit (UGX)	Amount (UGX) Per Term	Amount (UGX) Per Year
GOVERNMENT AIDED	9,069	414,000	3,754,566,000	11,263,698,000
<i>Total</i>	9,069		3,754,566,000	11,263,698,000

d) O'level enrolling BTVET HEALTH institutions

Table 1.7: Funds required to pay capitation for eligible S.4 enrolling BTVET students in Health institutes

Category	Enrolment	Unit (UGX)	Amount (UGX) Per Term	Amount (UGX) Per Year
GOVERNMENT AIDED	1,790	414,000	741,060,000	2,223,180,000
<i>Total</i>	1,790		741,060,000	2,223,180,000

Eligible students in BTVET Health institutions totaled **1,790** of whom are **542** male and **1,248** female. A total of UGX 720,360,000 for Health Institutions per term is required for the 1,790 eligible students in health post O'level institutions. The total annual budget requirement therefore is UGX 2.2bn FY2016/17.

2. Possible reasons for the drop recorded in the continuing student numbers

- 1) Repetition: Some students are denied to proceed to senior four by their head teachers following anticipated poor performance in national examinations. It is also important to note that students who repeat cease to be eligible hence elimination from the program.
- 2) Inadequate infrastructure such as but not limited to classrooms, laboratories and libraries in some schools has made parents to opt for non-USE schools with better infrastructure.
- 3) Inadequate/lack of science equipment in some schools which makes students/parents to opt for schools with practical learning.
- 4) Lack of enough teachers in some USE schools to enable effective teaching and learning especially in the rural areas.

6.0 Policy Issues revealed by the Headcount

- 1) UPPET schools and institution admit continuing students from non UPPET schools and institutions into the UPPET cohort. The policy is that only continuing students from a UPPET school or institution can transfer into the programme in another school.
- 2) Repetition: Some students are denied to proceed to senior four by their head teachers following anticipated poor performance in national examinations. It is also important to note that students who repeat cease to be eligible hence elimination from the program.
- 3) Congestion in UPPET schools is high with some schools accommodating over 90 students in a class. The policy is 40 students per class.

7.0 Recommendations:

- 1) Government needs to invest more in school infrastructure, teaching staff and learning materials so as to match the growing demand for secondary education.
- 2) There should be verification and validation exercises of the data submitted to the headquarters after headcount exercise to ensure the authenticity of the data submitted in every school that is under the program.
- 3) There is need to conduct qualitative surveys to explain the issues (e.g. drop out) as revealed by the headcount exercises.
- 4) Mechanisms should be put in place by MoES to ensure that all schools and institutions participating in the program abide by the guidelines. Failure to do so should attract punitive measures

ANNEXES

Annex 1: USE/UPPET cohort analysis 2007-2016

Annex 2: BTVET/UPPET cohort analysis 2007-2016

Annex 3: preliminary results summary

Annex 1: USE Preliminary Headcount 2016 summary of results

Category	Class	Gender	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
USE/UPPET Eligible students	S1	Male	92,388	92,459	88,033	108,599	126,467	126,031	132,596	135,506	139,670	138,967	
		Female	69,008	71,299	72,080	93,842	110,115	109,897	118,444	118,077	125,294	126,689	
		Total	161,396	163,758	160,113	202,441	236,582	235,928	251,040	253,583	264,964	265,656	
	S2	Male		87,627	86,104	81,249	103,897	118,143	115,042	128,195	130,595	135,347	
		Female		65,267	66,038	65,787	89,836	101,311	100,308	113,421	114,483	122,991	
		Total		152,894	152,142	147,036	193,733	219,454	215,350	241,616	245,078	258,338	
	S3	Male			80,152	76,694	78,218	96,208	105,432	109,749	121,140	125,884	
		Female			58,780	58,553	63,043	80,345	88,756	94,838	105,449	110,682	
		Total			138,932	135,247	141,261	176,553	194,188	204,587	226,589	236,566	
	S4	Male				68,097	68,711	69,343	81,403	96,369	95,739	103,588	
		Female				47,507	49,254	52,739	65,011	77,321	80,024	88,495	
		Total				115,604	117,965	122,082	146,414	173,690	175,763	192,083	
	Total	Male	92,388	180,086	254,289	334,639	377,293	409,725	434,473	469,819	487,144	503,786	
		Female	69,008	136,566	196,898	265,689	312,248	344,292	372,519	403,657	425,250	448,857	
		Total	161,396	316,652	451,187	600,328	689,541	754,017	806,992	873,476	912,394	952,643	
UPOLET Eligible students	S5	Male						26,291	22,426	21,708	25,348	26,425	
		Female						12,183	10,924	11,027	13,411	13,700	
		Total						38,474	33,350	32,735	38,759	40,125	
	S6	Male							23,640	22,204	21,066	23,526	
		Female							10,961	10,870	10,946	11,008	
		Total							34,601	33,074	32,012	34,534	
	Total	Male							26,291	46,066	43,912	46,414	49,951
		Female							12,183	21,885	21,897	24,357	24,708
		Total							38,474	67,951	65,809	70,771	74,659
EMIS Secondary National Enrolment			954,328	1,088,744	1,194,454	1,225,692	1,258,084	1,247,437	1,362,739	1,391,250	1,284,008*	1,284,008*	
Proportion of USE			17%	29%	38%	49%	55%	60%	59%	63%	76.6%	72.8%	
Percentage of eligible S.1 intake into USE	Male	55.4%	55.8%	59.3%	59.9%	65.1%	54.8%	53.6%	54.7%	56.4%			
	Female	51.1%	52.5%	58.2%	55.2%	61.7%	51.1%	50.9%	50.8%	53.9%			
	Total	53.5%	54.3%	58.8%	57.6%	63.5%	53.0%	52.3%	52.8%	55.2%			
Transition from S.1 to S.2	Male		94.8%	93.1%	92.3%	95.7%	93.4%	91.3%	96.7%	98.5%	91.2%		
	Female		94.6%	92.6%	91.3%	95.7%	92.0%	91.3%	95.8%	96.7%	93.2%		
	Total		94.7%	92.9%	91.8%	95.7%	92.8%	91.3%	96.2%	97.6%	92.2%		
Transition from S.2 to S.3	Male			91.5%	89.1%	96.3%	92.6%	89.2%	95.4%	94.5%	92.3%		
	Female			90.1%	88.7%	95.8%	89.4%	87.6%	94.5%	93.0%	89.6%		
	Total			90.9%	88.9%	96.1%	91.1%	88.5%	95.0%	93.8%	91.0%		
Transition from S.3 to S.4	Male				85.0%	89.6%	88.7%	84.6%	91.4%	90.8%	80.0%		
	Female				80.8%	84.1%	83.7%	80.9%	87.1%	90.2%	76.2%		
	Total				83.2%	87.2%	86.4%	82.9%	89.4%	90.5%	78.2%		

Annex 2: BTVET/UPPET and UPOLET Preliminary Headcount 2016 summary of results

Category	Year	Gender	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
BTVET UPPET Eligible students	Year 1	Male	2,365	2,628	2,748	2,742	3,054	2,270	2,527	2,557	2,465	2,830	
		Female	659	694	615	766	702	567	785	768	772	903	
		Total	3,024	3,322	3,363	3,508	3,756	2,837	3,312	3,325	3,237	3,733	
	Year 2	Male		2,324	2,543	2,400	2,455	2,202	2,079	2,074	2,157	2,454	
		Female		604	643	572	617	521	511	613	588	758	
		Total		2,928	3,186	2,972	3,072	2,723	2,590	2,687	2,745	3,212	
	Year 3	Male			2,040	2,043	2,066	1,890	1,856	1,345	1,678	1,878	
		Female			466	490	450	482	448	290	382	468	
		Total			2,506	2,533	2,516	2,372	2,304	1,635	2,060	2,346	
	Total	Male	2,365	4,952	7,331	7,185	7,575	6,362	6,462	5,976	6,300	7,162	
		Female	659	1,298	1,724	1,828	1,769	1,570	1,744	1,671	1,742	1,682	
		Total	3,024	6,250	9,055	9,013	9,344	7,932	8,206	7,647	8,042	9,291	
	Percentage of eligible Y.1 intake into BTVET	Male	1.4%	1.6%	1.9%	1.5%	1.6%	1.0%	1.1%	1.1%	1.1%	1.0%	
		Female	0.5%	0.5%	0.5%	0.5%	0.4%	0.3%	0.4%	0.4%	0.4%		
Total		1.0%	1.1%	1.2%	1.0%	1.0%	0.6%	0.7%	0.75%	0.75%	0.6%		
Transition from Y.1 to Y.2	Male		98.3%	96.8%	87.3%	89.5%	72.1%	91.6%	82.1%	85.4%	94.6%		
	Female		91.7%	92.7%	93.0%	80.5%	74.2%	90.1%	78.1%	74.9%	92.0%		
	Total		96.8%	95.9%	88.4%	87.6%	72.5%	91.3%	81.1%	82.9%	94.0%		
Transition from Y.2 to Y.3	Male			87.8%	80.3%	86.1%	77.0%	84.3%	64.7%	80.7%	83.0%		
	Female			77.2%	76.2%	78.7%	78.1%	86.0%	56.8%	74.8%	72.9%		
	Total			85.6%	79.5%	84.7%	77.2%	84.6%	63.1%	79.5%	78.0%		
BTVET UPOLET Eligible students	Year 1	Male						1,701	2,856	2,599	1,799	3,842	
		Female						453	449	611	353	808	
		Total						2,154	3,285	3,210	2,152	4,650	
	Year 2	Male							2,434	2,486	1,721	3,585	
		Female							413	588	357	834	
		Total							2,847	3,074	2,078	4,419	
	Total	Male	-	-	-	-	-	1,701	5,290	5,085	3,520	7,427	
		Female	-	-	-	-	-	453	862	1,199	710	1,642	
		Total	-	-	-	-	-	2,154	6,132	6,284	4,230	9,069	

Annex 3: USE UPPET headcount 2016 preliminary results summary

	July-16		
USE National Summary : All Schools	Male	Female	Total
Total Enrollment S.1 (USE plus Non USE in Term 1 – S1)	144,969	132,992	277,961
S1 USE Eligible (Admitted within 4 - 28 Aggregate Range)	138,967	126,689	265,656
Total Counted in S1	128,111	117,636	245,747
Proven Absentees in S1	10,754	8,927	19,681
Aggregate 29-and above admitted	6,035	7,050	13,085
USE Share of S1 Enrolment (%)	95.9	95.3	95.6
Gender Proportion of USE eligible students (%)	52.32	47.68	100.00
Total Enrollment S.2 (USE plus Non USE in Term 1 – S2)	141,350	127,801	269,151
S2 USE Eligible (Admitted within 4 - 28 Aggregate Range)	135,347	122,991	258,338
Total Counted in S2	118,838	105,064	223,902
Proven Absentees in S2	13,295	12,050	25,345
Aggregate 29-and above admitted	5,229	5,949	11,178
USE Share of S2 Enrolment (%)	92.4	89.6	91.00
Gender Proportion (%age)	52.52	47.48	100.00
Total Enrollment S.3 (USE plus Non USE in Term 1 - S3)	132,097	116,482	248,579
S3 USE Eligible (Admitted within 4 - 28 Aggregate Range)	121,140	105,449	226,589
Total Counted in S3	110,109	96,402	206,511
Proven Absentees in S3	11,031	9,047	20,078
Aggregate 29-and above admitted	6,095	6,209	12,304
USE Share of S3 Enrolment (%age)	91.7	90.5	91.1
Gender Proportion (%age)	53.14	46.86	100.00
Total Enrolled (USE plus Non USE) in Term 1 - S3	126,476	110,860	237,336
Total Enrollment S.4 (USE plus Non USE in Term 1 – S4)	112,043	96,612	208,655
S4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	95,739	80,024	175,763
Total Counted in S4	87,038	73,134	160,172
Proven Absentees in S4	8,701	6,890	15,591
Aggregate 29-and above admitted	7,878	7,302	15,180
USE Share of S4 Enrolment	90%	88%	89%
Gender Proportion	54%	46%	
Total Enrolled (USE plus Non USE) in Term 1 - S4	106,497	90,770	197,267
Total Enrollment S.1-4 (USE plus Non USE in Term 1 – S1-4)	530,308	473,711	1,004,019
S1-4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	503,646	448,670	952,316
S1-4 Aggregate 29-and above admitted	25,539	26,510	52,049
S1-S4 USE Eligible Students' Share of Enrolment (%age)	95.0	94.7	94.85
Gender Proportion of USE eligible students	53%	47%	
Total UPOLET Enrollment S.5 (USE plus Non USE in Term 1 – S5)	26,401	14,401	40,692
S5 UPOLET Eligible (DIV 1-3)	25,936	14,127	40,063
S5 Sciences	9,951	3,322	13,273
S5 Arts	15,985	10,805	26,790

S5 UPOLET Eligible Students' Share of Enrolment (%age)	98.2	98.1	98.5
Gender Proportion of USE eligible students	64.7	35.3	
Total Enrolled (USE plus Non USE) in Term 1 - S5	27,117	15,378	42,495
Total UPOLET Enrollment S.6 (USE plus Non USE in Term 1 - S6)	23,848	12,058	35,906
S6 UPOLET Eligible (DIV 1-3)	22,643	11,825	34,468
S6 Sciences	8,876	2,841	11,717
S6 Arts	13,767	8,984	22,751
S6 UPOLET Eligible Students' Share of Enrolment (%)	95.0	98.1	98.5
Gender Proportion of USE eligible students	66.4	33.6	
Total Enrolled (USE plus Non USE) in Term 1 - S6	30,918	19,196	50,114
Total Enrolled (USE plus Non USE) in Term 1 - S6	50,249	26,099	76,348
UPOLET Eligible (DIV 1-3)	48,579	25,952	74,531
Sciences	18,827	6,163	24,990
Arts	29,752	19,789	49,541
UPOLET Eligible Students' Share of Enrolment (%)	96.7	99.4	97.6
Gender Proportion of USE eligible students	65.8	34.2	
Rooms in use	Permanent	Temporary	Total
Classrooms	16,326	2,083	18,409
Latrine Blocks	23,296	2,131	25,427
Teachers Houses	47,379	1,171	48,550
Libraries	2,386	280	2,666
Laboratories	2,383	275	2,658
Science Teachers	14,102	2,129	16,231
Arts Teachers	18,982	8,664	27,646
Teachers on Payroll	13,666	4,565	18,231
Teachers not on Payroll	19,418	6,228	25,646
Total Teachers	33,084	10,793	43,877
No. of USE/UPPET Secondary Schools			
Ownership		Scope	%age
Government Aided Schools	948	923	52.4%
New Government Aided Schools			
Private Partnership Schools	878	839	47.6%
New Private Partnership Schools			
Total	1,826	1,762	
USE/UPPET Funds Required per term			
Category	Unit (UGX)	Enrolment	Amount (UGX)
Government	41,000	517,667	21,224,347,000
Private	47,000	434,649	20,428,503,000
Total		952,316	41,652,850,000
USE/UPOLET Funds Required per term			
Category	Unit (UGX)	Enrolment	Amount (UGX)

Government	80,000	50,127	4,010,160,000
Private	85,000	24,404	2,074,340,000
Total		70,771	6,084,500,000
July-15			
USE National Summary : All Schools	Male	Female	Total
S1 USE Eligible (Admitted within 4 - 28 Aggregate Range)	139,670	125,294	264,964
Total Counted in S1	128,538	116,453	244,991
Proven Absentees in S1	11,132	8,841	19,973
Aggregate 29-and above admitted	6,057	7,198	13,255
USE Share of S1 Enrolment	96.2%	95.3%	95.8%
Gender Proportion of USE eligible students	52.71%	47.29%	
Total Enrolled (USE plus Non USE) in Term 1 - S1	145,175	131,480	276,655
S2 USE Eligible (Admitted within 4 - 28 Aggregate Range)	130,595	114,483	245,078
Total Counted in S2	118,838	105,064	223,902
Proven Absentees in S2	11,757	9,419	21,176
Aggregate 29-and above admitted	5,871	6,416	12,287
USE Share of S2 Enrolment	96%	95%	96%
Gender Proportion	53%	47%	
Total Enrolled (USE plus Non USE) in Term 1 - S2	136,021	120,108	256,129
S3 USE Eligible (Admitted within 4 - 28 Aggregate Range)	121,140	105,449	226,589
Total Counted in S3	110,109	96,402	206,511
Proven Absentees in S3	11,031	9,047	20,078
Aggregate 29-and above admitted	5,308	5,690	10,998
USE Share of S3 Enrolment	96%	95%	95%
Gender Proportion	53%	47%	
Total Enrolled (USE plus Non USE) in Term 1 - S3	126,476	110,860	237,336
S4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	95,739	80,024	175,763
Total Counted in S4	87,038	73,134	160,172
Proven Absentees in S4	8,701	6,890	15,591
Aggregate 29-and above admitted	9,989	9,427	19,416
USE Share of S4 Enrolment	90%	88%	89%
Gender Proportion	54%	46%	
Total Enrolled (USE plus Non USE) in Term 1 - S4	106,497	90,770	197,267
S1-4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	487,144	425,250	912,394
S1-4 Aggregate 29-and above admitted	27,225	28,731	55,956
S1-S4 USE Eligible Students' Share of Enrolment	95%	94%	94%
Gender Proportion of USE eligible students	53%	47%	
Total Enrolled (USE plus Non USE) in Term 1 - S1-S4	514,169	453,218	967,387
S5 UPOLET Eligible (DIV 1-3)	25,348	13,411	38,759
S5 Sciences	10,205	3,448	13,653
S5 Arts	15,143	9,963	25,106
S5 UPOLET Eligible Students' Share of Enrolment	93%	87%	91%

Gender Proportion of USE eligible students	65%	35%	
Total Enrolled (USE plus Non USE) in Term 1 - S5	27,117	15,378	42,495
S6 UPOLET Eligible (DIV 1-3)	21,066	10,946	32,012
S6 Sciences	8,601	2,854	11,455
S6 Arts	12,465	8,092	20,557
S6 UPOLET Eligible Students' Share of Enrolment	68%	57%	64%
Gender Proportion of USE eligible students	66%	34%	
Total Enrolled (USE plus Non USE) in Term 1 - S6	30,918	19,196	50,114
UPOLET Eligible (DIV 1-3)	46,414	24,357	70,771
Sciences	18,806	6,302	25,108
Arts	27,608	18,055	45,663
UPOLET Eligible Students' Share of Enrolment	80%	70%	76%
Gender Proportion of USE eligible students	66%	34%	
Total Enrolled (USE plus Non USE) in Term 1 - S6	58,035	34,574	92,609
Rooms in use	Permanent	Temporary	Total
Classrooms	16,337	1,664	18,001
Laboratories	2,383	275	2,658
Latrine Blocks	21,740	2,141	23,881
Libraries	1,044	272	1,316
	Male	Female	Total
Science Teachers	13,676	1,884	15,560
Arts Teachers	18,292	8,062	26,354
Teachers on Payroll	13,280	4,355	17,635
Teachers not on Payroll	18,648	5,569	24,217
Total Teachers	31,928	9,924	41,852
No. of USE/UPPET Secondary Schools			
Ownership		Scope	%age
Government Aided Schools	948	923	52.4%
New Government Aided Schools			
Private Partnership Schools	878	839	47.6%
New Private Partnership Schools			
Total	1,826	1,762	
USE/UPPET Funds Required per term			
Category	Unit (UGX)	Enrolment	Amount (UGX)
Government	41,000	489,182	20,056,462,000
Private	47,000	423,212	19,890,964,000
Total		912,394	39,947,426,000
USE/UPOLET Funds Required per term			
Category	Unit (UGX)	Enrolment	Amount (UGX)
Government	80,000	46,755	3,740,400,000

Private	85,000	24,016	2,041,360,000
Total		70,771	5,781,760,000
	July-15		
USE National Summary : All Schools	Male	Female	Total
S1 USE Eligible (Admitted within 4 - 28 Aggregate Range)	139,670	125,294	264,964
Total Counted in S1	128,538	116,453	244,991
Government Aided Secondary Schools & Seed Schools	Apr-14		
	Male	Female	Total
S1 USE Eligible (Admitted within 4 - 28 Aggregate Range)	76,792	65,832	142,624
Total Counted in S1	70,533	61,347	131,880
Proven Absentees in S1	6,259	4,485	10,744
Aggregate 29-and above admitted	2,426	2,821	5,247
USE Share of S1 Enrolment	97%	97%	97%
Gender Proportion	53.84%	46.16%	
Total (USE plus Non USE) Counted in S1	78,837	68,194	147,031
S2 USE Eligible (Admitted within 4 - 28 Aggregate Range)	71,321	58,873	130,194
Total Counted in S2	64,818	54,185	119,003
Proven Absentees in S2	6,503	4,688	11,191
Aggregate 29-and above admitted	2,384	2,472	4,856
USE Share of S2 Enrolment	97%	97%	97%
Gender Proportion	55%	45%	
Total Enrolled (USE plus Non USE) in Term 1 - S2	73,299	60,889	134,188
S3 USE Eligible (Admitted within 4 - 28 Aggregate Range)	65,678	54,898	120,576
Total Counted in S3	59,666	50,331	109,997
Proven Absentees in S3	6,012	4,567	10,579
Aggregate 29-and above admitted	2,032	2,000	4,032
USE Share of S3 Enrolment	97%	97%	97%
Gender Proportion	54%	46%	
Total Enrolled (USE plus Non USE) in Term 1 - S3	68,023	56,775	124,798
S4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	53,442	42,346	95,788
Total Counted in S4	48,457	38,887	87,344
Proven Absentees in S4	4,985	3,459	8,444
Aggregate 29-and above admitted	4,389	3,986	8,375
USE Share of S4 Enrolment	92%	90%	91%
Gender Proportion	56%	44%	
Total Enrolled (USE plus Non USE) in Term 1 - S4	58,256	47,147	105,403
S1-4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	267,233	221,949	489,182
S1-4 Aggregate 29-and above admitted	11,231	11,279	22,510
S1-4 USE Eligible Students' Share of Enrolment	96%	95%	96%
Gender Proportion of USE eligible students	55%	45%	
Total Enrolled (USE plus Non USE) in Term 1 - S1-4	278,415	233,005	511,420
S5 UPOLET Eligible (DIV 1-3)	17,115	8,318	25,433

S5 Sciences	7,394	2,043	9,437
S5 Arts	9,721	6,275	15,996
S5 UPOLET Eligible Students' Share of Enrolment	97%	93%	96%
Gender Proportion of USE eligible students	67%	33%	
Total Enrolled (USE plus Non USE) in Term 1 - S5	17,614	8,981	26,595
S6 UPOLET Eligible (DIV 1-3)	14,522	6,800	21,322
S6 Sciences	6,478	1,854	8,332
S6 Arts	8,044	4,946	12,990
S6 UPOLET Eligible Students' Share of Enrolment	79%	71%	76%
Gender Proportion of USE eligible students	68%	32%	
Total Enrolled (USE plus Non USE) in Term 1 - S6	18,386	9,548	27,934
UPOLET Eligible (DIV 1-3)	31,637	15,118	46,755
Sciences	13,872	3,897	17,769
Arts	17,765	11,221	28,986
UPOLET Eligible Students' Share of Enrolment	88%	82%	86%
Gender Proportion of USE eligible students	68%	32%	
Total Enrolled (USE plus Non USE) in Term 1 - S6	36,000	18,529	54,529
	Male	Female	Total
Total Enrolment (USE plus Non USE)	314,415	251,534	565,949
Gender Proportion	56%	44%	
Facilities			
Rooms in use	Permanent	Temporary	Total
Classrooms	9,519	1,221	10,740
Laboratories	1,334	138	1,472
Latrine Blocks	12,945	1,634	14,579
Libraries	406	153	559
Student Classroom Ratio			53
Student Teacher Ratio			21
Student Latrine Ratio			39
Teaching Staff			
Gender	Male	Female	Total
Science Teachers	8,984	1,175	10,159
Arts Teachers	11,139	5,290	16,429
Teachers on Payroll	13,002	4,256	17,258
Teachers not on Payroll	7,097	2,188	9,285
Total Teachers	20,099	6,444	26,543

Public Private Partnership Secondary Schools	Apr-13		
	Male	Female	Total
S1 USE Eligible (Admitted within 4 - 28 Aggregate Range)	62,878	59,462	122,340
Total Counted in S1	58,005	55,106	113,111
Proven Absentees in S1	4,873	4,356	9,229
Aggregate 29-and above admitted	3,631	4,377	8,008
USE Share of S1 Enrolment	95%	94%	94%
Gender Proportion	51%	49%	
Total Enrolled (USE plus Non USE) in Term 2 - S1	66,338	63,286	129,624
S2 USE Eligible (Admitted within 4 - 28 Aggregate Range)	59,274	55,610	114,884
Total Counted in S2	54,020	50,879	104,899
Proven Absentees in S2	5,254	4,731	9,985
Aggregate 29-and above admitted	3,487	3,944	7,431
USE Share of S2 Enrolment	95%	94%	94%
Gender Proportion	52%	48%	
Total Enrolled (USE plus Non USE) in Term 1 - S2	62,722	59,219	121,941
S3 USE Eligible (Admitted within 4 - 28 Aggregate Range)	55,462	50,551	106,013
Total Counted in S3	50,443	46,071	96,514
Proven Absentees in S3	5,019	4,480	9,499
Aggregate 29-and above admitted	3,276	3,690	6,966
USE Share of S3 Enrolment	95%	93%	94%
Gender Proportion	52%	48%	
Total Enrolled (USE plus Non USE) in Term 1 - S3	58,453	54,085	112,538
	Male	Female	Total
S4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	42,297	37,678	79,975
Total Counted in S4	38,581	34,247	72,828
Proven Absentees in S4	3,716	3,431	7,147
Aggregate 29-and above admitted	5,600	5,441	11,041
USE Share of S4 Enrolment	88%	86%	87%
Gender Proportion	53%	47%	
Total Enrolled (USE plus Non USE) in Term 1 - S4	48,241	43,623	91,864
	Male	Female	Total
S1-4 USE Eligible (Admitted within 4 - 28 Aggregate Range)	219,911	203,301	423,212
S1-4Aggregate 29-and above admitted	15,994	17,452	33,446
S1-4 USE Eligible Students' Share of Enrolment	93%	92%	93%
Gender Proportion of USE eligible students	52%	48%	
Total Enrolled (USE plus Non USE) in Term 1 - S1-4	235,754	220,213	455,967

	Male	Female	Total
S5 UPOLET Eligible (DIV 1-3)	8,233	5,093	13,326
S5 Sciences	2,811	1,405	4,216
S5 Arts	5,422	3,688	9,110
S5 UPOLET Eligible Students' Share of Enrolment	87%	80%	84%
Gender Proportion of USE eligible students	62%	38%	
Total Enrolled (USE plus Non USE) in Term 1 - S5	9,503	6,397	15,900
S6 UPOLET Eligible (DIV 1-3)	6,544	4,146	10,690
S6 Sciences	2,123	1,000	3,123
S6 Arts	4,421	3,146	7,567
S6 UPOLET Eligible Students' Share of Enrolment	52%	43%	48%
Gender Proportion of USE eligible students	61%	39%	
Total Enrolled (USE plus Non USE) in Term 1 - S6	12,532	9,648	22,180
UPOLET Eligible (DIV 1-3)	14,777	9,239	24,016
Sciences	4,934	2,405	7,339
Arts	9,843	6,834	16,677
UPOLET Eligible Students' Share of Enrolment	67%	58%	63%
Gender Proportion of USE eligible students	62%	38%	
Total Enrolled (USE plus Non USE) in Term 1 - S6	22,035	16,045	38,080
	Male	Female	Total
Total Enrolment (USE plus Non USE)	257,789	236,258	494,047
Gender Proportion	52%	48%	
Rooms in use	Permanent	Temporary	Total
Classrooms	6,818	443	7,261
Laboratories	1,049	137	1,186
Latrine Blocks	8,795	507	9,302
Libraries	638	119	757
Student Classroom Ratio			68
Student Teacher Ratio			32
Student Latrine Ratio			53
Teaching Staff			
Gender	Male	Female	Total
Science Teachers	4,692	709	5,401
Arts Teachers	7,153	2,772	9,925
Total Teachers	11,829	3,480	15,309

Annex 4: BTVET UPPET and UPOLET headcount 2016 preliminary results summary

BTVET/UPPET National Summary : All Institutions	July-16		
	Male	Female	Total
Y1 BTVET Eligible (Admitted within 4 - 28 Aggregate Range)	2,465	772	3,237
Total Counted in Y1	2,248	682	2,930
Proven Absentees in Y1	217	90	307
Aggregate 29-and above admitted	597	239	836
BTVET Share of Y1 Enrolment	68.5%	64.8%	67.6%
Gender Proportion of BTVET eligible YstudentY	76%	24%	
Total Enrolled (UPPET plus Non UPPET) in Term 1 - Y1	3,600	1,192	4,792
	Male	Female	Total
Y2 BTVET Eligible (Admitted within 4 - 28 Aggregate Range)	2,157	588	2,745
Total Counted in Y2 in	1,874	506	2,380
Proven Absentees in Y2	283	82	365
Aggregate 29-and above admitted	281	72	316
BTVET Share of Y2 Enrolment	80%	74%	79%
Gender Proportion	79%	21%	
Total Enrolled (UPPET plus Non UPPET) in Term 1 - Y2	2,682	791	3,473
Y3 BTVET Eligible (Admitted within 4 - 28 Aggregate Range)	1,678	382	2,060
Total Counted in Y3 in	1,442	332	1,749
Proven Absentees in Y3	236	50	263
Aggregate 29-and above admitted	122	37	159
BTVET Share of Y3 Enrolment	86%	75%	84%
Gender Proportion	81%	19%	
Total Enrolled (UPPET plus Non UPPET) in Term 1 - Y3	1,954	510	2,446
Y1-Y3 BTVET Eligible (Admitted within 4 - 28 Aggregate Range)	6,300	1,742	8,042
Total Enrolled (UPPET plus Non UPPET) in Term 1 - Y1-Y3	8,236	2,493	10,711
Y1&2 Aggregate 29-and above admitted	1,000	348	1,311
BTVET Share of Y1-Y3 Enrolment	76%	70%	75%
Gender Proportion of BTVET eligible Students	78%	23%	
	Male	Female	Total
BTVET UPOLET Eligible Y1	1,799	353	2,152
Total Counted in Y1 in	1,648	302	1,950
Proven Absentees in Y1	151	51	202
UPOLET Eligible Students' Share of Enrolment	58%	42%	55%
Gender Proportion of USE eligible students	84%	16%	
Total Enrolment (Overall UPOLET Plus Non UPOLET) Term 1 Y1	3,098	849	3,947

BTVET UPOLET Eligible Y2	1,721	357	2,078
Total Counted in Y2 in	1,496	290	1,786
Proven Absentees in Y2	225	67	292
UPOLET Eligible Students' Share of Enrolment	61%	47%	58%
Gender Proportion of USE eligible students	83%	17%	
Total Enrolment (Overall UPOLET Plus Non UPOLET) Term 1 Y2	2,837	761	3,598
Y1-Y2 BTVET UPOLET Eligible Students	3,520	710	4,230
Total Enrolled (UPPET plus Non UPPET) in Term 1 - Y1-Y2	5,935	1,610	7,545
Y1&2 admitted above required mark	1,912	672	2,584
BTVET UPOLET Share of Y1-Y2 Enrolment	59%	44%	56%
Gender Proportion of BTVET UPOLET eligible Students	83%	17%	
	Male	Female	Total
HEALTH UPOLET Eligible Y1	540	483	1,023
Total Counted in Y1 in	464	456	920
Proven Absentees in Y1	76	27	103
UPOLET Eligible Students' Share of Enrolment	99%	88%	93%
Gender Proportion of USE eligible students	53%	47%	
Total Intake (Overall UPOLET Plus Non UPOLET) Term 1 Y1	544	552	1,096
	Male	Female	Total
HEALTH UPOLET Eligible Y2	588	709	1,297
Total Counted in Y2 in	473	636	1,109
Proven Absentees in Y2	115	73	188
UPOLET Eligible Students' Share of Enrolment	93%	99%	96%
Gender Proportion of USE eligible students	45%	55%	
Total Intake (Overall UPOLET Plus Non UPOLET) Term 1 Y2	632	719	1,351
Y1-Y2 BTVET UPOLET Eligible Students	1,128	1,192	2,320
Total Intake (UPOLET) plus Non UPPET) in Term 1 - Y1-Y2	1,176	1,271	2,447
BTVET UPOLET Share of Y1-Y2 Enrolment	96%	94%	95%
Gender Proportion of BTVET UPOLET eligible Students	49%	51%	
	Male	Female	Total
BTVET/UPPET Total Enrolment (UPPET plus Non UPPET)	8,236	2,493	10,711
BTVET/UPOLET Total Enrolment (UPPET plus Non UPPET)	5,935	1,610	7,545
HEALTH/UPOLET Total Enrolment (UPPET plus Non UPPET)	1,176	1,271	2,447
BTVET/UPPET Gender Proportion	77%	23%	

BTVET/UPOLET Gender Proportion	79%	21%	
HEALTH/UPOLET Gender Proportion	48%	52%	
BTVET/UPPET Facilities	Permanent	Temporary	Total
Classrooms	414	95	509
Workshop/Laboratories	111	15	126
Latrine Blocks	126	389	15
Library Blocks	13	-	13
Student Classroom Ratio			21
Student Teacher Ratio			19
Student Latrine Ratio			714
BTVET/UPOLET Facilities	Permanent	Temporary	Total
Classrooms	357	44	401
Workshop/Laboratories	11	5	16
Latrine Blocks	530	81	611
Library Blocks	26	1	27
Student Classroom Ratio			19
Student Teacher Ratio			8
Student Latrine Ratio			12
HEALTH/UPOLET Facilities	Permanent	Temporary	Total
Laboratories	12	0	12
Workshop			
Latrine Blocks	54	0	54
Library Blocks	8	0	8
Student Laboratory Ratio			204
Student Teacher Ratio			40
Student Latrine Ratio			45
BTVET/UPPET Teaching Staff			
Gender	Male	Female	Total
Teachers on Government Payroll	235	60	295
Teachers not on Government Payroll	211	58	269
Total Teachers	447	121	564
BTVET/UPOLET Teaching Staff			
Gender	Male	Female	Total
Teachers on Government Payroll	507	94	593
Teachers not on Government Payroll	295	129	413
Total Teachers	802	223	1,066
HEALTH/UPOLET Teaching Staff			

Gender	Male	Female	Total
Teachers on Government Payroll	21	26	47
Teachers not on Government Payroll	7	7	14
Total Teachers	28	33	61
No. of BTVET Institutions	UPPET	UPOLET	HEALTH
Ownership			
Government Aided Institutions	39	1	8
Private Partnership Institutions	16		
Total	55	1	8
BTVET/UPPET Funds Required per term			
Category	Unit (UGX)	Enrolment	Amount (UGX)
Government	200,000	6,396	1,279,200,000
Private	200,000	1,646	329,200,000
Total		8,042	1,608,400,000
BTVET/UPOLET Funds Required per term			
Category	Unit (UGX)	Enrolment	Amount (UGX)
Government	414,000	4,230	1,751,220,000
Private		Nil	Nil
Total		4,230	1,751,220,000